



**CITY OF IONIA**  
**CITY COUNCIL**  
**WORK SESSION AGENDA**  
**5:30 PM, Wednesday, March 5, 2025**  
**CITY HALL – COUNCIL CHAMBERS**

**CALL TO ORDER**

**ROLL CALL**

**I. Approval of Agenda**

- II. Public Comments** – Section 3.02 of the City Council’s Rules of Order and Conduct for City Council Meetings provides opportunity for the public to address Council during the Public Comment section identified on the agenda. Your opportunity to speak occurs after you have been recognized by the Mayor. When addressing Council please state your name and address. Comments are limited to 5 minutes unless additional time (up to 10 minutes) is granted by the Mayor.

**III. Public Hearing & Work Session**

1. Public Hearing and work session regarding proposed Capital Improvement Plan (CIP):  
FY2026 - FY2031  
*Action Required* – Decision to approve or reject Resolution No. 2025-04.

**IV. Adjournment**



**CITY OF IONIA**  
**STAFF REPORT FOR COUNCIL AGENDA ITEM**

Agenda Item: III.1

TO: Mayor Milewski and Councilmembers

FROM: Precia Garland, City Manager

DATE: March 5, 2025

RE: Public Hearing and work session regarding proposed Capital Improvement Plan (CIP): FY2026 - FY2031

**Background:**

Every year, a new Capital Improvement Plan is prepared in accordance with Section 5.10 of the City Charter of the City of Ionia, which requires the City Manager to annually prepare and submit to the City Council a capital program that includes:

1. A clear general summary of its contents;
2. A list of all capital improvements and other capital expenditures that are proposed to be undertaken during the six (6) fiscal years next ensuing, with appropriate supporting information as to the necessity for each;
3. Cost estimates and recommended time schedules for each improvement or other capital expenditure;
4. The method of financing upon which each capital expenditure will be reliant; and
5. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

The process also requires that the City Council conduct a public hearing to solicit input regarding the draft Capital Improvement Plan, which covers FY2026-2031. Following the public hearing, Council is asked to adopt the Plan, with or without amendment.

**Requested Action / Motion:**

Following the receipt of comments through the public hearing, it is requested the Ionia City Council consider approving Resolution No. 2025-04, which would adopt the 2026-2031 Capital Improvement Plan.

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**Motion By:**

**Seconded By:**

|                        |         |       |         |       |
|------------------------|---------|-------|---------|-------|
| <b>Roll Call Vote:</b> | Ketchum | _____ | Starr   | _____ |
|                        | Winters | _____ | Millard | _____ |
|                        | Cook    | _____ | Cowling | _____ |

Lee                      \_\_\_\_\_ Waterman                      \_\_\_\_\_  
Milewski                      \_\_\_\_\_

# Capital Improvement Plan

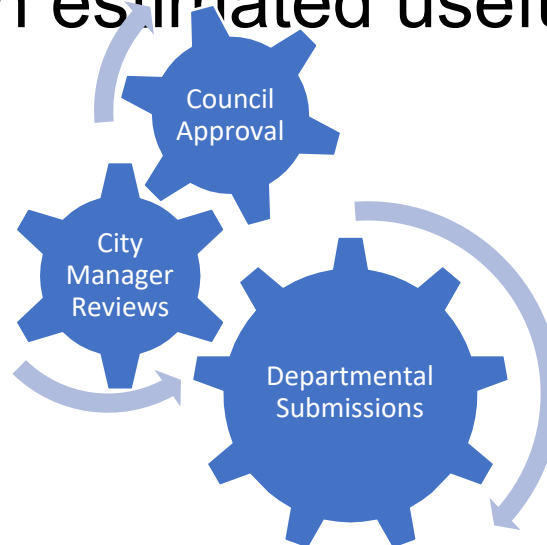


## CITY OF IONIA

Fiscal Years 2026-2031

# What is the Six-Year Capital Improvement Program?

- Purpose of this program is to estimate project details and costs
- Serves as a crucial planning component within the City's overall operational and financial structure
- Capital project is any project valued at \$5,000 or more with an estimated useful life greater than one year



# Ionia City Charter and Capital Program (Section 5.10)

- Prepared annually for Council review/approval
- Contents:
  - Clear, general summary
  - List of all projects for next six years with supporting info/necessity statement
  - Cost estimate and timing
  - Method of financing
  - Operating budget impact
- Public hearing required to provide opportunity for public input
- CIP adopted by City Council resolution, with or without amendment following public hearing



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Jackson Street Reconstruction

**Department:** Public Works

**Project Description:** Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on South Jackson Street from Lincoln Avenue (M-21) to Webber Street. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.560 miles.

**Project Impact/Benefit:** Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

**Operating Fund Impact:** New infrastructure will reduce the maintenance burden on the City's Major Street Fund, plus Water and Sewer Funds.

**Estimated Cost:** \$ 4,000,000.00

**Funding Source for this project:** Water Fund - \$ 2,840,000  
Sewer Fund - \$ 1,160,000  
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF loan and the repaired out of the respected utility funds

# Projected Costs for Projects for Six Years

**FY 25-26 - \$15,131,100**

**FY 26-27 - \$ 5,026,500**

**FY 27-28 - \$11,299,340**

**FY 28-29 - \$ 6,872,000**

**FY 29-30 - \$ 2,894,500**

**FY 30-31 - \$ 3,805,340**

**Grand Total**

**\$45,028,780**

**Potential Grant Funding (29%)**

**\$13,158,500**

# 2026-2031 CIP – Uses & Sources

## Uses (projects by department)

|                 |               |
|-----------------|---------------|
| • City Hall     | \$ 440,000    |
| • Utilities     | \$ 8,630,000  |
| • IRUA          | \$ 2,045,000  |
| • Public Works  | \$ 1,462,000  |
| • Public Safety | \$ 976,750    |
| • Parks & Rec   | \$ 5,464,530  |
| • Theatre       | \$ 573,000    |
| • Streets       | \$ 22,121,500 |
| • Dial-A-Ride   | \$ 2,132,000  |
| • DDA           | \$ 945,000    |
| • IT            | \$ 239,000    |

## Sources (projects by funding source)

|                   |               |
|-------------------|---------------|
| • General Fund    | \$ 2,564,250  |
| • Major Street    | \$ 1,956,500  |
| • Local Street    | \$ 1,290,000  |
| • Brownfield Fund | \$ 1,500,000  |
| • Parks & Rec     | \$ 2,814,530  |
| • Water Fund      | \$ 9,992,500  |
| • Sewer Fund      | \$ 6,162,500  |
| • IRUA Fund       | \$ 2,045,000  |
| • Central Garage  | \$ 1,462,000  |
| • Grant           | \$ 13,158,500 |
| • Donations       | \$ 85,000     |



# Department Highlights



# City Hall

- Proposed Six Year Spending: \$440,000
  - HVAC (\$80K)
  - Elevator (\$150K)
  - Windows (\$85K)
  - Electrical/Lighting Upgrades (\$85K)
  - Insulating Attic (\$40K)



# Department of Public Works

- Proposed Six Year Spending: \$1,462,000
  - Hy-Ranger (\$400K)
  - Hot Patch Trailer
  - Water Truck (\$100K)
  - Catch Basin Truck (\$625K)
  - Generator/Welder
  - Front End Loader (\$225K)
  - New Pickup Truck

# Department of Public Safety

- Proposed Six Year Spending \$976,750
  - Patrol Vehicles
    - 1 or 2 replaced each year
    - Average car replacement is around \$68,000
  - Turnout Gear
    - 2-5 sets purchased each year
  - Law Enforcement Drone
  - Taser Replacement
  - Glock Sidearm Replacement
  - SCBA
  - Admin Vehicle





# Parks and Recreation

- Proposed Six Year Spending: \$5,464,530
  - Steele Street Park - \$1,732M
  - McConnell Park Improvements - \$800K
  - Fred Thwaites River Trail Bridge - \$1,586M
  - Balice Park Improvements - \$400K
  - McCann Park Improvements - \$400K
  - Skate Park Improvements - \$500K
  - Armory Improvements - \$45K

Potential grant money to fund projects is estimated at \$2,625,000



# Department of Public Utilities

- Proposed Six Year Spending: \$8,630,000
  - Lead Service Line Replacement - \$6M (Grant Funding 80%)
  - Replace Well 11A - \$200K
  - Replacing Water Main – \$400K
  - New Well Exploration – \$485K
  - Controlling Pits
  - Repainting of Water Tanks
  - Backflow Valves
  - Clean/Rehabilitate Well each year - \$155K
  - Replacement of Larger Water Meters
  - Generator Replacement

# Ionia Regional Utilities Authority (IRUA)

- Proposed Six Year Spending \$2,045,000
  - Pickup Truck and Service Vans
  - Tower Pumps - \$225K
  - Sewage Pumps
  - Lift Station Pumps
  - Digester Recirculation Pumps
  - Bar Screens - \$75K
  - Boiler Replacements - \$300K
  - Parking Repave - \$385K
  - Grit Blower
  - Repaint Exterior of Oxidation Towers
  - Skidsteer Replacement-\$75K
  - WWTP Window Replacement
  - WWTP Generator - \$350K





# Theatre

- Proposed Six Year Spending \$573,000
  - House One Improvements
  - Restroom Upgrades
  - Movie Projection Equipment - \$140K
  - Roof Replacement - \$105K
  - Dressing Room Repairs
  - Stage Improvements - \$80K

# Street Improvements



**STREET  
WORK  
AHEAD**

- Proposed Six Year Spending \$22,121,500
  - 3 Major Street Reconstruction Projects
    - Jefferson, Jackson and Adams (\$12.1M)
  - Resurfacing (Mill and Fill) Projects
    - 4.181 miles of Major and Local Streets
  - Deerfield/Riverside Redevelopment - \$5.0M
  - M-66 Infrastructure at Riverside Drive
  - Apple Tree Resurfacing



# Downtown Development Authority (DDA)

- Proposed Six Year Spending \$945,000
  - Adams Street Parking Lot - \$100K
  - Adams Street Curb Jets
  - Trail Wayfinding Signs
  - Washington/Steele Parking Lot - \$500K
  - Holiday Decorations
  - Gateway Park Development - \$250K
  - Farmers Market Roof Replacement



## Dial-A-Ride

- Proposed Six Year Spending: \$2,132,000 (100% Grant Purchases)
  - Bus replacement in the next 4 fiscal years (\$1,548,500)
  - Dispatching Software
  - Parking Lot Repave
  - Vault Equipment
  - AVL Equipment
  - Tablets
  - Upgraded Keypads
  - Garage Enhancement
  - Communication Tower Update

# Information Technology

- Proposed Six Year Spending \$239,000
  - Computers
  - Phone System
  - Plotter
  - In-car Cameras
  - Park Cameras
  - Copiers
  - Servers





# **CITY OF IONIA**

## **Capital Improvement Plan**

### **Fiscal Years 26-31**

#### **MAYOR**

**John R. Milewski, II**

#### **CITY COUNCIL**

**Rich Starr, Deputy Mayor**

**Margot Cook**

**Brenda Cowling**

**Dawn Ketchum**

**Tim Lee**

**Tom Millard**

**Troy Waterman**

**Jeff Winters**

#### **CITY CLERK**

**Jonathan Bowman**

**Precia Garland, City Manager**

**Chris Hyzer, Finance Director**

### What is the Six-Year Capital Improvement Program?

The information that follows represents City of Ionia's Six-Year Capital Improvement Program, prepared consistent with the City Charter. The purpose of this program is to estimate project details and costs, then allocate resources effectively as needed over the next six-year period, including an identification of all potential funding sources. The program serves as a crucial planning component within the City's overall operational and financial structure. This document provides information that aids in maintaining the City's critical facilities as well as equipment needed to deliver City services.

### What is a Capital Project?

For the purposes of the Capital Improvement Program, a capital project is any project valued at \$5,000 or more with an estimated useful life greater than one year. Examples include building additions, building improvements, public safety vehicles, DAR buses, etc. This program identifies those projects that meet the criteria above, which are scheduled to be addressed in the next six years.

### How is the program document developed?

The program is developed by the City Manager utilizing project information submitted by each City department head. Once all project requests have been received, the requests are reviewed and added to the program where appropriate. Projects identified in prior year programs remain in the current program and are updated as necessary unless a different priority or strategy results in removal. Once a final proposed document is prepared, it is submitted Ionia City Council for review. A public hearing conducted by City Council allows for ample discussion and for citizen input. Once the document is finalized, it is included in the budget for adoption by City Council.

### How is the Capital Improvement Program organized?

The program is developed on a departmental basis. Summaries for the overall program are listed by department to help analyze the impact to each fund within the City. The summaries that follow highlight the annual cost of projects for each department per year, as well as summarize the sources of funding that have been identified each year to complete the projects. It should be realized that not all projects in this document will be completed. During the next six years, priorities may change, and/or funding sources may not come to fruition, making completion of the project unreasonable or impossible.

### Uses of Funds

On a departmental basis, the six-year Capital Improvement Program includes the following appropriation requests, presented by fiscal year:

**Project Totals by Departments**

|                                | FY 25-26     | FY 26-27     | FY 27-28      | FY 28-29     | FY 29-30     | FY 30-31     | Totals        |
|--------------------------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|
| City Hall                      | \$ 230,000   | \$           | \$ 85,000     | \$ 40,000    | \$ 85,000    | \$           | \$ 440,000    |
| Department of Public Utilities | 6,975,000    | 615,000      | 350,000       | 195,000      | 250,000      | 245,000      | 8,630,000     |
| IRUA                           | 460,000      | 260,000      | 290,000       | 370,000      | 205,000      | 460,000      | 2,045,000     |
| Department of Public Works     | 45,000       | 400,000      | 112,000       | 625,000      | 225,000      | 55,000       | 1,462,000     |
| Public Safety                  | 153,000      | 108,000      | 427,000       | 121,500      | 85,000       | 82,250       | 976,750       |
| Parks and Recreation           | 978,100      | 800,000      | 1,018,340     | 800,000      | 900,000      | 968,090      | 5,464,530     |
| Theatre                        | 80,000       | 105,000      | 140,000       | 58,000       | 110,000      | 80,000       | 573,000       |
| Street Improvements            | 5,169,000    | 2,116,000    | 8,625,000     | 4,410,000    | 569,500      | 1,232,000    | 22,121,500    |
| Dial-A-Ride                    | 936,000      | 577,500      | 110,000       | 205,500      | 190,000      | 113,000      | 2,132,000     |
| DDA                            | 35,000       | 25,000       | 100,000       | 35,000       | 250,000      | 500,000      | 945,000       |
| Information Technology         | 70,000       | 20,000       | 42,000        | 12,000       | 25,000       | 70,000       | 239,000       |
|                                | \$15,131,100 | \$ 5,026,500 | \$ 11,299,340 | \$ 6,872,000 | \$ 2,894,500 | \$ 3,805,340 | \$ 45,028,780 |

## Source of Funds

It is also important to identify the sources of funding that will be used to accomplish each year's projects. This helps to determine the viability of every request and serves as a critical planning tool for current and future operating budgets. For the current six-year program, the following sources of funding have been identified by fiscal year:

### Project Total by Source of Funds

|                          | FY 25-26            | FY 26-27           | FY 27-28            | FY 28-29           | FY 29-30           | FY 30-31           | Totals               |
|--------------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|----------------------|
| General Fund             | \$ 451,500          | \$ 153,000         | \$ 654,000          | \$ 208,500         | \$ 445,000         | \$ 652,250         | \$ 2,564,250         |
| Major Street             |                     | 284,500            | 625,000             | -                  | -                  | 1,047,000          | 1,956,500            |
| Local Street             | 169,000             | 56,500             | -                   | 310,000            | 569,500            | 185,000            | 1,290,000            |
| Brownfield Fund          | -                   | 1,550,000          | -                   | -                  | -                  | -                  | 1,550,000            |
| Park and Recreation Fund | 578,100             | 400,000            | 418,340             | 400,000            | 450,000            | 568,090            | 2,814,530            |
| Water Fund               | 2,175,000           | 727,500            | 4,350,000           | 2,245,000          | 250,000            | 245,000            | 9,992,500            |
| Sewer Fund               | -                   | 112,500            | 4,000,000           | 2,050,000          |                    | -                  | 6,162,500            |
| IRUA Fund                | 460,000             | 260,000            | 290,000             | 370,000            | 205,000            | 460,000            | 2,045,000            |
| Central Garage Fund      | 45,000              | 400,000            | 112,000             | 625,000            | 225,000            | 55,000             | 1,462,000            |
| Theatre Fund             | 60,000              | 75,000             | 100,000             | 58,000             | 95,000             | 60,000             | 448,000              |
| Grants                   | 9,687,500           | 997,500            | 710,000             | 605,500            | 630,000            | 528,000            | 13,158,500           |
| Donations/Fundraising    | 5,000               | 10,000             | 40,000              | ,                  | 25,000             | 5,000              | 85,000               |
|                          | <b>\$15,131,100</b> | <b>\$5,026,500</b> | <b>\$11,299,340</b> | <b>\$6,872,000</b> | <b>\$2,894,500</b> | <b>\$3,805,340</b> | <b>\$ 45,028,780</b> |

In summary, this Capital Improvement Program identifies \$45,028,780 in capital improvement expenditures planned by City of Ionia over fiscal years 2026 through 2031, with various identified revenue sources to fund purchases.

In the first year of the Capital Improvement Program, FY 2026, the following proposed projects are planned, with estimated sources and uses of funding totaling \$15,131,100. Following this summary page is a detailed project description for each proposed project.

|                        | Fiscal Year 2025-2026 Projects by Department                    |                      |
|------------------------|-----------------------------------------------------------------|----------------------|
| Department             | Project Title                                                   | Cost                 |
| City Hall              | HVAC Units                                                      | \$ 80,000            |
| City Hall              | Elevator                                                        | 150,000              |
| Central Garage         | 2009 Hot Patch Trailer - ST43                                   | 45,000               |
| Public Safety          | Patrol Vehicle Replacements                                     | 65,000               |
| Public Safety          | Structural Firefighting Turnout Gear Replacement                | 15,000               |
| Public Safety          | Law Enforcement Drone                                           | 13,000               |
| Public Safety          | Taser Replacement                                               | 60,000               |
| Parks & Recreation     | Steele Street Park - Phase 1                                    | 932,300              |
| Parks & Recreation     | Armory Building Improvements - Carpet                           | 20,800               |
| Parks & Recreation     | Armory Building Improvements - Roof                             | 25,000               |
| DPU - Water            | Clean/Rehabilitate Wells                                        | 150,000              |
| DPU - Water            | Replace Back Flow Valves - Bellamy Creek                        | 60,000               |
| DPU - Water            | Replace 1956 Jackson St. Controlling Pit                        | 30,000               |
| DPU - Water            | Repaint Lincoln Elevated Tank Exterior                          | 50,000               |
| DPU - Water            | Replace 1999 Well #11A                                          | 200,000              |
| DPU - Water            | Lead Service Line Replacement                                   | 6,000,000            |
| DPU - Water            | South Ionia Well Field Exploration                              | 485,000              |
| IRUA                   | WWTP Parking Lot Repaving                                       | 385,000              |
| IRUA                   | South Ionia Lift Station Pump Replacement                       | 75,000               |
| Theatre                | Stage Improvements                                              | 80,000               |
| Street Improvements    | Deerfield/Riverside Redevelopment - Infrastructure Construction | 5,000,000            |
| Street Improvements    | Fargo St. (State St. East to End) 0.129 Miles                   | 81,500               |
| Street Improvements    | Kimble Alley 0.123 Miles                                        | 87,500               |
| DDA                    | Adams Street parking lot curb jets and berms re-landscaped      | 20,000               |
| DDA                    | Trail Wayfinding Signs                                          | 15,000               |
| Dial-A-Ride            | Vehicle Replacement                                             | 862,500              |
| Dial-A-Ride            | Vault Equipment                                                 | 16,500               |
| Dial-A-Ride            | Garage Floor Sweeper Replacement                                | 7,000                |
| Dial-A-Ride            | Cement Floor Upgrade                                            | 50,000               |
| Information Technology | Patrol Vehicle Laptops/Tablets                                  | 4,000                |
| Information Technology | Office Computer Replacement - Theatre                           | 1,500                |
| Information Technology | Park Cameras                                                    | 10,000               |
| Information Technology | Office Computer Replacement - Public Safety                     | 6,000                |
| Information Technology | Office Computer Replacement - DAR                               | 1,500                |
| Information Technology | Plotter - GIS                                                   | 7,000                |
| Information Technology | Phone System                                                    | 20,000               |
| Information Technology | Public Safety Network Server                                    | 20,000               |
|                        | <b>Grand Total</b>                                              | <b>\$ 15,131,100</b> |
|                        |                                                                 |                      |
|                        |                                                                 |                      |
|                        | Fiscal Year 2025-2026 Projects by Funding Source                |                      |
|                        | General Fund                                                    | \$ 451,500           |
|                        | Local Street                                                    | 169,000              |
|                        | Brownfield Fund                                                 | 1,500,000            |
|                        | Park and Recreation Fund                                        | 578,100              |
|                        | Water Fund                                                      | 2,175,000            |
|                        | IRUA Fund                                                       | 460,000              |
|                        | Central Garage Fund                                             | 45,000               |
|                        | Theatre Fund                                                    | 60,000               |
|                        | Grants                                                          | 9,687,500            |
|                        | Donations/Fundraising                                           | 5,000                |
|                        | <b>Grand Total</b>                                              | <b>\$ 15,131,100</b> |

# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Elevator Overhaul

**Department:** City Hall - Building & Grounds

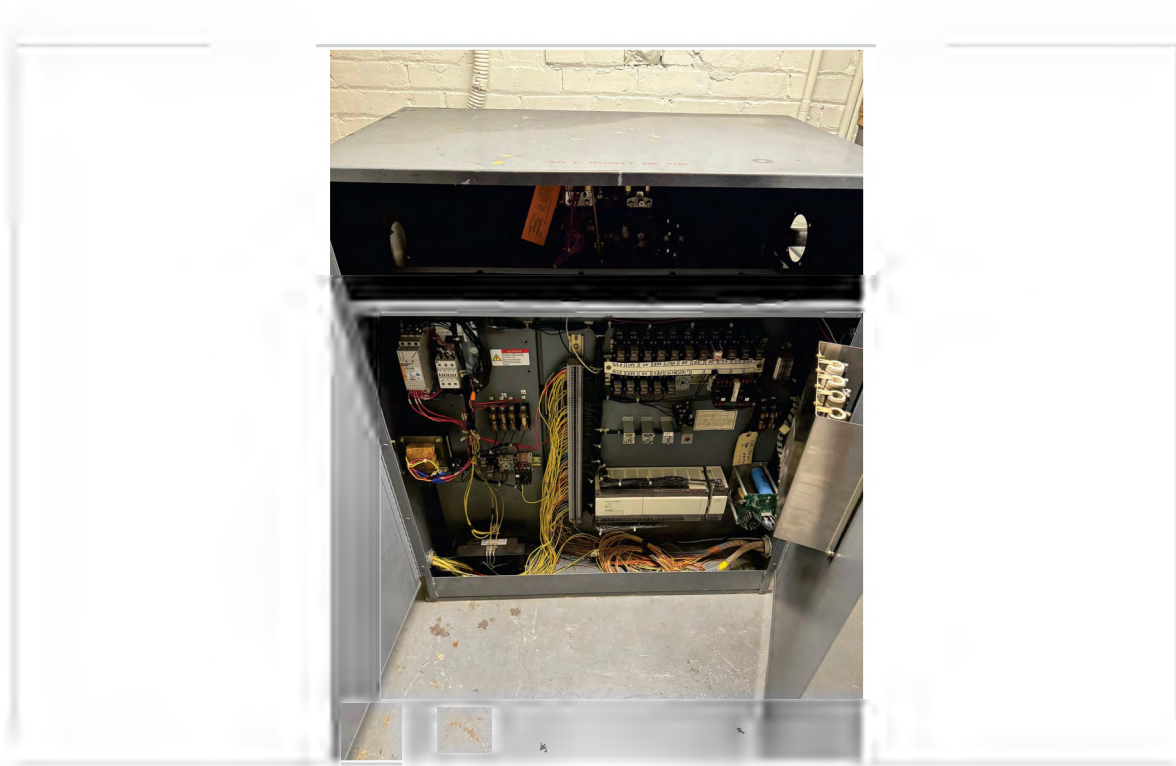
**Project Description:** City Hall elevator needs updates to comply with state code. The inspector has brought to our attention that parts are harder to come by to repair for the current model. A complete overhaul of the mechanical system has been suggested.

**Project Impact/Benefit:** Increased reliability and efficiency.

**Operating Fund Impact:** Reduces maintenance costs.

**Estimated Cost:** \$ 150,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Heating and Cooling Upgrades

**Department:** City Hall - Building & Grounds

**Project Description:** It is necessary to replace the three (3) HVAC units throughout City Hall, which have reached end of useful life and to increase energy efficiency.

**Project Impact/Benefit:** Increased reliability, efficiency, and reduced energy costs due to newer units efficiency.

**Operating Fund Impact:** Operating efficiency will be achieved while savings is not determinable due to raising utility costs.

**Estimated Cost:** \$ 80,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** 2009 Hot Patch Trailer - ST43

**Department:** Central Garage

**Project Description:** Replace oldest hot patch trailer at DPW, used to prepare and deliver fill material for pothole repair. Current trailer would be approximately 20 years old.

**Project Impact/Benefit:** Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

**Operating Fund Impact:** New equipment typically reduces operating maintenance expenses. Selling of old equipment will offset the expenditure in the Central Garage Fund.

**Estimated Cost:** \$ 45,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Law Enforcement Drone

**Department:** Public Safety

**Project Description:** Drones with advanced sensors and high-definition cameras can provide real-time aerial views of events, helping officers and fire fighters assess situations from a distance.

**Project Impact/Benefit:** Drones can capture aerial footage of crime scenes, helping investigators piece together events and evidence. Drones can provide aerial views of large public gatherings, which can help officers monitor crowd movements and detect potential disturbances. Drones can cover large areas quickly, which can help locate missing persons, apprehend fleeing suspects, or assess disaster zones.

**Operating Fund Impact:** Drones can help keep officers safe by allowing them to assess situations from a distance. They can also help save officers' lives by going to places that would be dangerous for officers to go themselves.

**Estimated Cost:** \$ 13,000.00

**Funding Source for this project:** General Fund -  
50% of cost to be sought through Michigan Municipal Risk Management Authority - RAP grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Patrol Vehicle Replacement

**Department:** Public Safety

**Project Description:**

Purchase one new Patrol Vehicle (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$58,000

Equipment Changeover - \$7,000

**Project Impact/Benefit:**

Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:**

By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:**

\$ 65,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Taser Replacement

**Department:** Public Safety

**Project Description:** Purchase 12 new AXON Taser 10s with holsters, batteries, charging station, training cartridges, 5 year service contract

**Project Impact/Benefit:** Replacing Tasers will add advancements in technology which will aid officers in subject restraint. New sighting, rechargeable batteries, enhanced probe design, and multiple shots without reloading are just a few of those features. Additionally, new Tasers will further reduce the City's exposure to liability caused by outdated and/or malfunctioning equipment.

**Operating Fund Impact:** Our current Tasers were launched in 2013. IDPS purchased them in 2018. They are out of warranty (60 months). By purchasing new Tasers we eliminate costly repairs, battery replacement, and expired cartridges.

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** General Fund  
50% of cost to be sought through Michigan Municipal Risk Management Authority - RAP grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (5 sets).  $\$3,000 \times 5 = \$15,000$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 15,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Armory Improvements - Carpet

**Department:** Parks and Recreation

**Project Description:** Carpet Replacement: square footage for approximate estimate 2,350 floor space. Stairs basement 16 steps with 9ft x 3 ft landing in middle (130 square foot), stairs second floor 24 steps with 9ft x 3ft landing in middle (175 square ft).  
\$8 per square foot cost estimated for a total \$20,800

**Project Impact/Benefit:** Remove old, worn carpet; replace with new, easier to maintain carpet squares.

**Operating Fund Impact:** Negligible operating impact

**Estimated Cost:** \$ 20,800.00

**Funding Source for this project:** Parks and Recreation



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Armory Improvements - Roof

**Department:** Parks and Recreation

**Project Description:** Tear off roofing on east side of building and haul away. Install Ice & Water Shield 6' on eave and 3' out from wall. Cut in new continuous flow ridge vent on peak and install continuous flow ridge vent.

**Project Impact/Benefit:** Reduced maintenance cost, and warranty will be secured on the new roof.

**Operating Fund Impact:** Negligible operating impact

**Estimated Cost:** \$ 25,000.00

**Funding Source for this project:** Parks and Recreation



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Steele Street Park Phase 1

**Department:** Recreation

**Project Description:** Steele Street Park will be located on the 7.8 acre former K-Mart shopping center site, which is currently vacant. It will serve as a multi-purpose sports complex that includes softball and t-ball fields, pickleball courts, beach volleyball court, a playground, restroom/storage/concessions building and a parking lot. Phase 1 will accomplish approximately half of these improvements.

**Project Impact/Benefit:** Steele Street Park will provide recreational facilities currently unavailable with in the City of Ionia, consistent with the city's park and recreation plan.

**Operating Fund Impact:**

|                                       |                             |
|---------------------------------------|-----------------------------|
| Total - \$49,700                      | Building Maint. - \$5,000   |
| Water - \$7,000                       | Field Preparation - \$5,000 |
| Electric - \$2,700                    |                             |
| Mowing/ Parking Lot Maint. - \$20,000 |                             |
| Concessions Operations - \$10,000     |                             |

**Estimated Cost:** \$ 1,152,000.00

**Funding Source for this project:** Trust Fund DNR Grant 400,000  
City Match 532,300



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 150,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Replace 1982 Harter St. Controlling Pit

**Department:** Department of Public Utilities

**Project Description:** Replace 1982 Harter St. Controlling Pit

This device controls the pressure between two pressure districts in case of loss in pressure.

A replaced controlling pit typically lasts for 25 years.

**Project Impact/Benefit:** Maintained pressure in distribution system while increasing reliability, which will reduce the potential failure of the system.

**Operating Fund Impact:** Less maintenance expense

**Estimated Cost:** \$ 30,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Lead Service Line Replacement

**Department:** DPU

**Project Description:** Replace nonconforming water service lines throughout the distribution system as part of our CDSMI and water service line replacement program. This program will oversee approximately 500 service line replacements throughout the system. The service lines will be replaced completely on both the private and public sides, as needed.

**Project Impact/Benefit:** Completion of service line replacement throughout the distribution system. This project will decrease service line failure and increase customer confidence and satisfaction.

**Operating Fund Impact:** Reduced service line failure and maintenance costs.

**Estimated Cost:** \$ 6,000,000.00

**Funding Source for this project:** Water Fund - \$1,200,000  
State Revolving Fund Grant - \$4,800,000  
The funding in the water fund will be a loan through SRF.



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Repaint Lincoln Elevated Tank Exterior

**Department:** Department of Public Utilities

**Project Description:** Repaint Lincoln St. elevated tank exterior.  
Process includes power washing tank exterior, repairing any deficiencies in surface materials, then repainting the tank.

**Project Impact/Benefit:** Increased longevity of storage tank and enhances appearance.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 50,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Replace Back Flow Valves - Bellamy Creek

**Department:** Department of Public Utilities

**Project Description:** Replace back flow valves at Bellamy Creek Correctional Facility. This device prevents back flows from the prison to the City water supply. Project will entail replacing current back flow valve and adjusting to current system pressure. The valve should last between 20-25 years.

**Project Impact/Benefit:** Increased system reliability and decreased potential for future valve failure.

**Operating Fund Impact:** Reduced maintenance expense and unanticipated repairs.

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** South Ionia Well Field Exploration

**Department:** Department of Public Utilities

**Project Description:**

Proposing to do well field exploration near the hospital to diversify the city water wells.

Phase I: Exploration, Water Quality and Quantity Determination

Phase II: Large Diameter Test Production Wells and Aquifer Testing

**Project Impact/Benefit:**

Exploration will help ensure an adequate water supply and create redundancy within the water supply system.

**Operating Fund Impact:**

**Estimated Cost:**

\$ 485,000.00

**Funding Source for this project:** Water Fund - \$485,000

The City is looking at the possibility of the State Revolving Fund Grant/Loan program.



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Replace 1999 Well #11A

**Department:** Department of Public Utilities

**Project Description:** Replace 1999 Well 11A. This well has exceeded its useful life. It provides water to the Middle pressure district. Process includes:

1. Drill test boring for analysis; well design by a professional geologist.
2. Rotary drill the water well to approved size and depth. Set the casing, well screen, gravel pack, and grout.
3. Set test pump to develop well to EGLE specifications.
4. Set pump and chlorinate well.

**Project Impact/Benefit:** Replacing Well #11A will help ensure an adequate water supply and create redundancy within the water supply system.

**Operating Fund Impact:** Reduced potential for unplanned, costly well repairs or servicing.

**Estimated Cost:** \$ 200,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** South Ionia Lift Station Pump Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 1991 South Ionia Lift Station Pump

This pump has exceeded its useful life and repair parts are no longer available. It moves waste water from the lift station to the WWTP for treatment.

**Project Impact/Benefit:** Increased system reliability

**Operating Fund Impact:** Reduced maintenance costs

**Estimated Cost:** \$ 75,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** WWTP Lot Repaving

**Department:** Ionia Regional Utilities Authority

**Project Description:** Complete Repaving/Reshaping of WWTP Lot. Current parking lot and paved drives are have fallen into significant disrepair since their original installation in 1991. Area to be repaved is approximately 50,000 square feet.

$55,000 \times \$7.00 \text{ per square foot} = \$385,000$

**Project Impact/Benefit:** Improved appearance, restored pavement surface for easier maintenance.

**Operating Fund Impact:** Reduced patching and asphalt sealing expense.

**Estimated Cost:** \$ 385,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Stage Improvements

**Department:** Theatre

**Project Description:** Repair or replace stage floor, curtain, exit steel door, stage lighting with LED lighting. These improvements will increase utilization of the stage and modernize the space.

**Project Impact/Benefit:** Reduced maintenance, repair and improve appearance

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 80,000.00

**Funding Source for this project:** Fundraising/grant \$15,000  
Donations \$5,000  
Operating Fund \$60,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Deerfield/Riverside Redevelopment - Infrastructure Construction

**Department:** Public Works

**Project Description:**

The City, in partnership with the Michigan State Land Bank, is working to redevelop the 164 acre parcel that was once home to the Deerfield and Riverside Correctional Facilities. Following the required design and engineering work, plans and specifications will be available for bid to construct the necessary roadway, water, sanitary and storm sewer necessary to accommodate the future high tech/light industrial park.

**Project Impact/Benefit:**

This project will provide much-needed industrial park space in the City of Ionia, since Orchard View Industrial Park is nearly built out.

**Operating Fund Impact:**

New street maintenance expense - plowing, sweeping, catch basin cleaning, etc. (\$20,000 per year) plus water main and sanitary sewer main maintenance - hydrant flushing, sewer maintenance, etc. (\$5,000 per year)

**Estimated Cost:**

\$ 5,000,000.00

**Funding Source for this project:** Brownfield Redevelopment Authority - \$1,500,000; EDA Grant 2,500,000; Strategic Site Readiness Program Grant - \$1,000,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Street Projects 25-26

**Department:** Public Works

**Project Description:** Street mill and fill for the following streets:

Local Street Fund

- Kimble Alley .123 Miles

- Fargo St. (State St. East to End) .129 Miles

**Project Impact/Benefit:** Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:** Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:** \$ 169,000.00

**Funding Source for this project:** Local Street Fund \$169,000



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                                                                      |                       |                                                            |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------------------|
| <b>Fiscal Year:</b>                     | 25-26                                                                                                                                                                                                                                                | <b>Project Title:</b> | Adams Street parking lot curb jets and berms re-landscaped |
| <b>Department:</b>                      | DDA                                                                                                                                                                                                                                                  |                       |                                                            |
| <b>Project Description:</b>             | The larger landscape areas located along the north side of Adams Street from Kidd to Steele require rejuvenation with easy to maintain shrubs and/or other perennial plantings. Other areas include the islands within the Adams Street parking lot. |                       |                                                            |
| <b>Project Impact/Benefit:</b>          | The re-landscaping will allow for better curb appeal while creating a gateway to the Steele Street Corridor from the Adams Street area.                                                                                                              |                       |                                                            |
| <b>Operating Fund Impact:</b>           | Reduce the cost of purchasing annual flowers each year.                                                                                                                                                                                              |                       |                                                            |
| <b>Estimated Cost:</b>                  | \$ 20,000.00                                                                                                                                                                                                                                         |                       |                                                            |
| <b>Funding Source for this project:</b> | General Fund                                                                                                                                                                                                                                         |                       |                                                            |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Trail Wayfinding Signs

**Department:** DDA

**Project Description:** The Fred Meijer Grand River Valley Trail/ Clinton-Ionia-Shiawassee Trail near Trailhead park and Steele Street require wayfinding signage directing trail traffic to the downtown area.

**Project Impact/Benefit:** From the FIT survey, wayfinding signs from the trail were encouraged to increase traffic from the trail to the downtown area to increase commerce potential.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 15,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Cement Floor Upgrade

**Department:** Dial-A-Ride

**Project Description:**                      Repair and seal the cement garage floor.

3825 sq ft x \$13.08/sq ft = \$50,000

Epoxy sealant

**Project Impact/Benefit:**                      Repair and seal the cement garage floors to help extend their life and ensure a safe surface.

**Operating Fund Impact:**                      Negligible reduced maintenance expense.

**Estimated Cost:**                      \$ 50,000.00

**Funding Source for this project:** \$40,000 Federal Capital Grant  
\$10,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Garage Floor Sweeper Replacement

**Department:** Dial-A-Ride

**Project Description:** Current garage floor sweeper is outdated and past its useful life. Having a sweeper allows quick and complete cleaning of the floors, which prolong their useful life and cuts down on dirt/oil tracking into the building and buses.

**Project Impact/Benefit:** Help to maintain the appearance and cleanliness of the garage while keeping dirt and oil out of the bus.

**Operating Fund Impact:** Negligible operating budget impact.

**Estimated Cost:** \$ 7,000.00

**Funding Source for this project:** \$5,600 Federal Capital Grant  
\$1,400 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Vault Equipment

**Department:** Dial-A-Ride

**Project Description:** Replace outdated vault equipment. Technology for fare collection is changing and there are options to move to more effective and efficient fare collection systems.

**Project Impact/Benefit:** Current vault equipment is outdated and does not allow for use of updated fare collection options such as electronic card readers. Moving to an option with digital capability will increase efficiency and decrease potential loss.

**Operating Fund Impact:** Negligible operating budget impact.

**Estimated Cost:** \$ 16,500.00

**Funding Source for this project:** \$13,200 Federal Capital Grant  
\$3,300 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26

**Project Title:** Vehicle Replacement - DART 1, 7, 8, 12 & 14

**Department:** Dial-A-Ride

**Project Description:** Routine replacement of buses DART 1, DART 7, DART 8, DART 12 and DART 14 that have met their useful life. The vehicles are on a 7 year/100,000 mile replacement cycle.

**Project Impact/Benefit:** Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

**Operating Fund Impact:** Reduced mechanical/maintenance expense.

**Estimated Cost:** \$ 862,500.00

**Funding Source for this project:** \$690,000 Federal Capital Grant  
\$172,500 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 25-26                      **Project Title:** Information Technology Replacements 25-26

**Department:** Information Technology

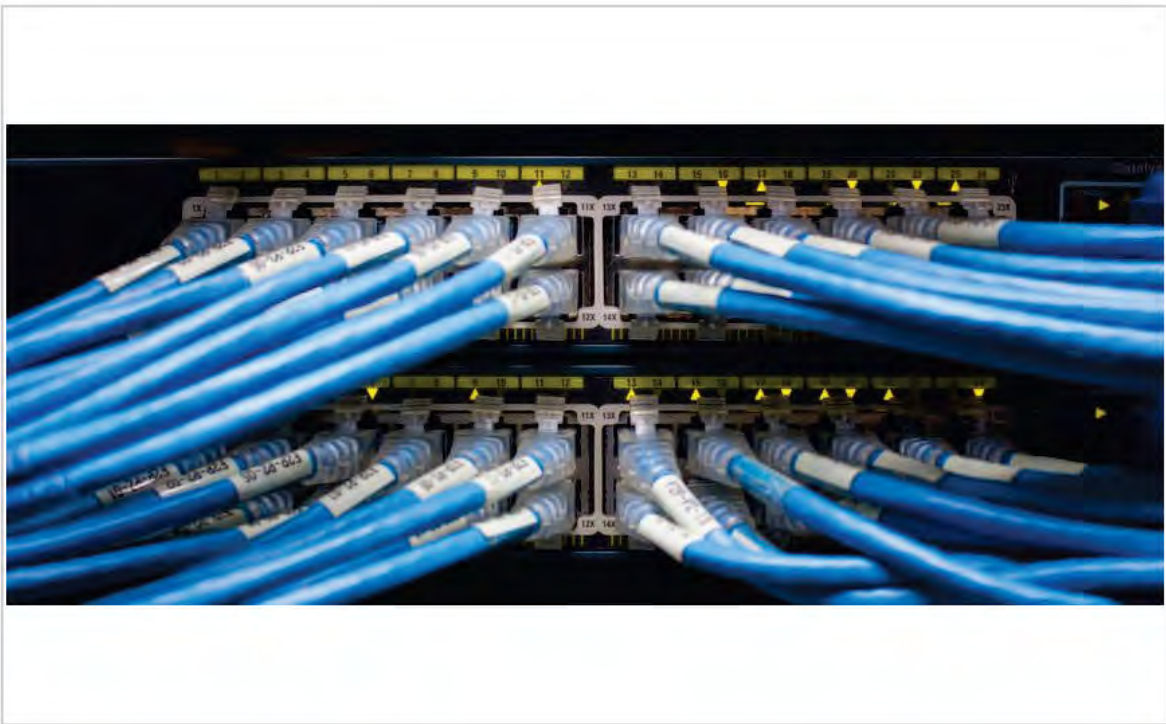
**Project Description:**                      -Patrol Vehicle Laptops/Tablets (1)  
                                                         -Office Computer Replacements (6)  
                                                                \*Public Safety (4) \*DAR(1) \*Theatre (1)  
                                                         -Plotter - GIS (1)  
                                                         -Public Safety Network Server (1)  
                                                         -Park Cameras - Phone System

**Project Impact/Benefit:**                      Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers and servers are replaced every 5 years.

**Operating Fund Impact:**                      Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:**                                      \$ 70,000.00

**Funding Source for this project:** General Fund \$67,000  
                                                         DAR \$1,500  
                                                         Theatre \$1,500



| Fiscal Year 2026-2027 Projects by Department     |                                                              |              |
|--------------------------------------------------|--------------------------------------------------------------|--------------|
| Department                                       | Project Title                                                | Cost         |
| Central Garage                                   | 2007 Sterling Acterra Hy-Ranger- ST59                        | \$ 400,000   |
| Public Safety                                    | Patrol Vehicle Replacements                                  | 66,000       |
| Public Safety                                    | Structural Firefighting Turnout Gear Replacement             | 14,000       |
| Public Safety                                    | Glock Sidearm Replacement                                    | 28,000       |
| Parks & Recreation                               | McConnell Park Improvements                                  | 800,000      |
| DPU - Water                                      | Clean/Rehabilitate Wells                                     | 150,000      |
| DPU - Water                                      | Replace 1980 Kimball Alley Controlling Pit                   | 30,000       |
| DPU - Water                                      | Water Main South Dexter                                      | 400,000      |
| DPU - Water                                      | Replace Larger Water Meters                                  | 35,000       |
| IRUA                                             | Service Van Replacement                                      | 55,000       |
| IRUA                                             | Bar Screen Replacement                                       | 75,000       |
| IRUA                                             | 100 hp Raw Sewage Pump Replacement                           | 10,000       |
| IRUA                                             | Digester Recirculation Pumps (3x) Replacement                | 120,000      |
| Theatre                                          | Main Roof Replacement                                        | 105,000      |
| Street Improvements                              | M-66 Riverside Infrastructure Replacement                    | 225,000      |
| Street Improvements                              | E. Main St. (Stevenson Place to East City Limit) 0.450 Miles | 284,500      |
| Street Improvements                              | Apple Tree Drive Resurfacing                                 | 1,550,000    |
| Street Improvements                              | Stevenson Place (East Main St. to End) 0.089 Miles           | 56,500       |
| DDA                                              | Farm Market Pavilion Roof Replacement                        | 25,000       |
| Dial-A-Ride                                      | Vehicle Replacement                                          | 517,500      |
| Dial-A-Ride                                      | Parking Lot Repave                                           | 50,000       |
| Dial-A-Ride                                      | Office Equipment/Technology Upgrade                          | 10,000       |
| Information Technology                           | Patrol Vehicle Laptops/Tablets                               | 4,500        |
| Information Technology                           | Office Computer Replacement - Public Safety                  | 9,500        |
| Information Technology                           | In Car Camera                                                | 6,000        |
| Grand Total                                      |                                                              | \$ 5,026,500 |
| Fiscal Year 2026-2027 Projects by Funding Source |                                                              |              |
|                                                  | General Fund                                                 | \$ 153,000   |
|                                                  | Major Street                                                 | 284,500      |
|                                                  | Local Street                                                 | 56,500       |
|                                                  | LDFA                                                         | 1,550,000    |
|                                                  | Park and Recreation Fund                                     | 400,000      |
|                                                  | Water Fund                                                   | 727,500      |
|                                                  | Sewer Fund                                                   | 112,500      |
|                                                  | IRUA Fund                                                    | 260,000      |
|                                                  | Central Garage Fund                                          | 400,000      |
|                                                  | Theatre Fund                                                 | 75,000       |
|                                                  | Grants                                                       | 997,500      |
|                                                  | Donations/Fundraising                                        | 10,000       |
| Grand Total                                      |                                                              | \$ 5,026,500 |

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# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** 2007 Sterling Acterra Hy-Ranger ST59

**Department:** Central Garage

**Project Description:** Replacing essential bucket truck used by DPW to conduct forestry activities. Current truck would be approximately 20 years old.  
Approximate mileage: 5,500

**Project Impact/Benefit:** Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

**Operating Fund Impact:** New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

**Estimated Cost:** \$ 400,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Patrol Vehicle Replacement

**Department:** Public Safety

**Project Description:**

Purchase one new Patrol Vehicle (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$59,000

Equipment Changeover - \$7,000

**Project Impact/Benefit:**

Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:**

By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:**

\$ 66,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Glock Sidearm Replacement

**Department:** Public Safety

**Project Description:**

Police departments often aim to replace their service pistols every decade. Factors like technological advancements, wear and tear, and maintenance needs can influence that timeline. Our Glock's were issued to officers in the the spring of 2017. Significant technological advancements have taken place since that time, primarily in the form of advanced sighting.

**Project Impact/Benefit:**

New handgun sighting optics, often referred to as red dot sights, offer several benefits over traditional iron sights, including significantly faster target acquisition, improved accuracy, especially at distance, better low-light performance, and the ability to focus solely on the target without aligning multiple sight points.

**Operating Fund Impact:**

Negligible -  
However, liability exposure will be reduced with improved sighting technology and (new) equipment less prone to malfunction.

**Estimated Cost:** \$ 28,000.00

**Funding Source for this project:** General Fund  
15 x \$1500 = \$22,500  
15 x \$200 = \$3000 (holsters)  
15 x \$150 = \$2,250 (flashlights)



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (4 sets).  $\$3,500 \times 4 = \$14,000$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 14,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** McConnell Park Improvements

**Department:** Recreation

**Project Description:** Improvements to McConnell Park, including a repair/re-paint picnic pavilion, new picnic tables, replacing wood built play structure with an updated model, installing edging and safety surfacing around the playground equipment, add new play equipment, and add paved parking with ADA accessible pathways.

**Project Impact/Benefit:** McConnell Park is showing its age and in need of significant upgrade to remain functional and safe.

**Operating Fund Impact:** Negligible - a slight reduction in operating costs is anticipated due to reduced maintenance of aged equipment.

**Estimated Cost:** \$ 800,000.00

**Funding Source for this project:** MNRTF Grant - \$400,000  
City match (Parks Facilities Improvement Fund) - \$400,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 150,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Replace 1980 Kimball Alley Controlling Pit

**Department:** Department of Public Utilities

**Project Description:** Replace 1982 Kimball Alley Controlling Pit

This device controls the pressure between two pressure districts in case of loss in pressure.

A replaced controlling pit typically lasts 25 years.

**Project Impact/Benefit:** Maintained pressure in distribution system while increasing reliability, which will reduce the potential failure of the system.

**Operating Fund Impact:** Less maintenance expense

**Estimated Cost:** \$ 30,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Replace Larger Water Meters

**Department:** Department of Public Utilities

**Project Description:** Replace approximately 7 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000, depending on the size of the meter.

**Project Impact/Benefit:** Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

**Operating Fund Impact:** Reduce meter repair expenses.

**Estimated Cost:** \$ 35,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Replace Water Main on S. Dexter

**Department:** Department of Public Utilities

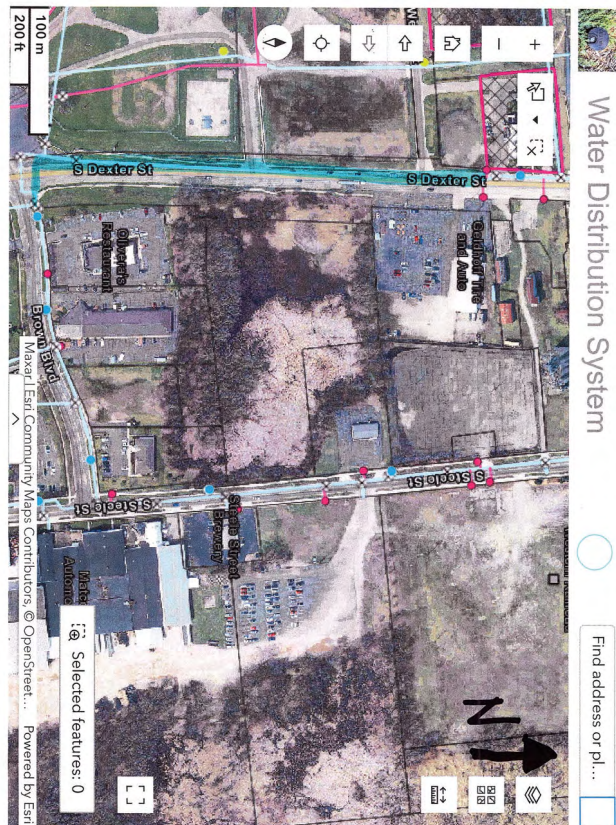
**Project Description:** Replace the current water main to a 12 inch water main that runs from Burger King to the entrance of Brown Boulevard. The new main is approximately 1,300 feet and will have new valves, fittings and hydrants. This project will coordinate with the M-66 reconstruction that MDOT is doing.

**Project Impact/Benefit:** Increased system reliability and decreased potential for water main breaks

**Operating Fund Impact:** Reduced maintenance expense and unanticipated repairs.

**Estimated Cost:** \$ 400,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** 100 hp Raw Sewage Pump Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 1991 100 hp Raw Sewage Pump

This is one of the high flow (flood condition) pumps and original to the 1991 plant construction.

It has exceeded its useful life and parts are no longer available.

**Project Impact/Benefit:** Increased reliability of overall system, especially in the event of flood conditions.

**Operating Fund Impact:** Reduced maintenance costs

**Estimated Cost:** \$ 100,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Bar Screen Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2010 Bar Screen

The bar screen removes debris from waste water before it reaches the pumps for further processing through the WWTP.

It has exceeded its useful life and parts are no longer available.

**Project Impact/Benefit:** Increased efficiency and dependability of screening, reduces likelihood of damage to other plant components.

**Operating Fund Impact:** Reduced maintenance costs associated with outdated screen.

**Estimated Cost:** \$ 75,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27      **Project Title:** Digester Recirculation Pumps (3x) Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 1991 Digester Recirculation Pumps (three pumps)

There are three digester recirculation pumps that heat and mix the anaerobic digester.

Parts are no longer available for the 1991 pumps, necessitating their replacement.

**Project Impact/Benefit:** Increased reliability and efficiency.

**Operating Fund Impact:** Reduced maintenance costs

**Estimated Cost:** \$ 120,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28                      **Project Title:** Lawn Mower Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2018 John Deere mower. The mower is used by department staff to mow the WWTP, and South Ionia liftstation, The mower to be replaced has surpassed it's useful life and has nearly 700+ hours.

**Project Impact/Benefit:** Updated equipment and increased reliability. Less maintenance costs.

**Operating Fund Impact:** Reduced maintenance costs. Replaced tractor will be auctioned off to offset purchase price.

**Estimated Cost:** \$ 15,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Service Van Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2015 Service Van. The van is used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations, miss digs, sampling and repairs and complete associated maintenance and monitoring activities.

**Project Impact/Benefit:** Updated equipment and increased reliability.

**Operating Fund Impact:** Reduces maintenance costs. Replaced vehicle will be auctioned to offset purchase price.

**Estimated Cost:** \$ 55,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Main Roof Replacement

**Department:** Theatre

**Project Description:** Replace main roof over house one. (large theatre area)  
This is a rubber membrane roof last replaced in the late 80's.  
The proposed replacement roof will be a rubber membrane material and is expected to last 25 years.  
This roof is approximately 14,000 square feet.

**Project Impact/Benefit:** Reduced maintenance cost, and a 20 year warranty will be secured on the new roof

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 105,000.00

**Funding Source for this project:** Fundraising/grant \$20,000  
Donations \$10,000  
Operating Fund \$75,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Apple Tree Drive Resurfacing

**Department:** Public Works

**Project Description:** Street mill and fill for the current road surface while extending the sanitary sewer approximately 275 feet. The project would also complete the Cul-De-Sac at the east end of the roadway.

**Project Impact/Benefit:** Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:** Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:** \$ 1,550,000.00

**Funding Source for this project:** LDFA Fund  
Internal loan from the General Fund is planned, per the LDFA Development and TIF plan.



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** M-66 Riverside Underground Infrastructure

**Department:** Street Improvements

**Project Description:** Undertake the upgrade of underground utilities, on South State Road (M-66) at the intersection of Riverside Drive. The current infrastructure is in South State Road and is being moved to the western right of way for future needs.

**Project Impact/Benefit:** Reconstruction will result in upgraded underground infrastructure (watermain and sanitary sewer) and extend the life and availability of the water distribution and sanitary sewer collection systems.

**Operating Fund Impact:** Upgraded infrastructure will reduce the maintenance burden on the City's Water and Sewer Funds.

**Estimated Cost:** \$ 225,000.00

**Funding Source for this project:** Water Fund - 112,500.00  
Sewer Fund - 112,500.00



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Street Projects 26-27

**Department:** Public Works

**Project Description:** Street mill and fill for the following streets:

Major Street Fund

- E. Main St. (Stevenson Place to East City Limit) .450 Miles

Local Street Fund

- Stevenson Place (East Main St. to End) .089 Miles

**Project Impact/Benefit:** Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:** Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:** \$ 341,000.00

**Funding Source for this project:** Major Street Fund \$284,500  
Local Street Fund \$56,500



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Farm Market Pavilion roof replacement

**Department:** DDA

**Project Description:** Farm Market Pavilion located within the Adams Street city parking lot requires a full roof replacement. Condition of plywood sheeting not known at this time. Rather than shingle replacement, a metal roof and trim may increase longevity of project. All wood trim is also in need of painting.

**Project Impact/Benefit:** Project would prevent further deterioration of building.

**Operating Fund Impact:** \$25,000,00

**Estimated Cost:** \$ 25,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Office Equipment/Technology Upgrade

**Department:** Dial-A-Ride

**Project Description:** Replace large monitor for AVL system, plus backup server.  
\$2,000 - monitor  
\$8,000 - backup server

**Project Impact/Benefit:** Update technology equipment to keep pace with changes required for efficient operations.

**Operating Fund Impact:** Negligible operating budget impact.

**Estimated Cost:** \$ 10,000.00

**Funding Source for this project:** \$8,000 Federal Capital Grant  
\$2,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Parking Lot Repave

**Department:** Dial-A-Ride

**Project Description:** Routine facility improvements including asphalt repaving of the parking lot and garage drive area. Approximately 5,000 sq ft. The parking lot is original to the building (1980). The asphalt has been cracked sealed multiple times, recommend repaving.

**Project Impact/Benefit:** Maintains facility appearance and functionality.

**Operating Fund Impact:** Reduced asphalt and maintenance expense (sealing and crack filling).

**Estimated Cost:** \$ 50,000.00

**Funding Source for this project:** \$40,000 Federal Capital Grant  
\$10,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27

**Project Title:** Vehicle Replacement - DART 2, 4, & 6

**Department:** Dial-A-Ride

**Project Description:** Routine replacement of buses DART 2, DART 4, and DART 6 that have met their useful life. The vehicles are on a 7 year/100,000 mile replacement cycle.

**Project Impact/Benefit:** Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

**Operating Fund Impact:** Reduced mechanical/maintenance expense.

**Estimated Cost:** \$ 517,500.00

**Funding Source for this project:** \$414,000 Federal Capital Grant  
\$103,500 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 26-27                      **Project Title:** Information Technology Replacements 26-27

**Department:** Information Technology

**Project Description:**                      -Office Computer Replacement Public Safety (6)  
                                                         -Patrol Vehicle Laptops/Tablets (1)  
                                                         -In Car Camera (1)

**Project Impact/Benefit:**                      Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers and laptops are replaced every 5 years. In car cameras are replaced every 10 years.

**Operating Fund Impact:**                      Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:**                                      \$ 20,000.00

**Funding Source for this project:** General Fund \$20,000



| Fiscal Year 2027-2028 Projects by Department     |                                                          |               |
|--------------------------------------------------|----------------------------------------------------------|---------------|
| Department                                       | Project Title                                            | Cost          |
| City Hall                                        | Replace Windows                                          | \$ 85,000     |
| Central Garage                                   | 1998 Lincoln Ranger Generator/Welder - ST37              | 12,000        |
| Central Garage                                   | 2011 Ford F-550 - W1                                     | 100,000       |
| Public Safety                                    | Patrol Vehicle Replacements                              | 135,000       |
| Public Safety                                    | Structural Firefighting Turnout Gear Replacement         | 7,000         |
| Public Safety                                    | Replace Self Contained Breathing Apparatus (SCBA)        | 285,000       |
| Parks & Recreation                               | Balice Park Improvements                                 | 400,000       |
| Parks & Recreation                               | Fred Thwaites Pedestrian Bridge                          | 618,340       |
| DPU - Water                                      | Clean/Rehabilitate Wells                                 | 150,000       |
| DPU - Water                                      | Repaint Exterior of 1 Million Gallon Tank                | 200,000       |
| IRUA                                             | Boiler Replacement                                       | 200,000       |
| IRUA                                             | Lawn Mower Replacement                                   | 15,000        |
| IRUA                                             | Repaint Exterior of Oxidation Towers                     | 75,000        |
| Theatre                                          | Movie projection equipment replacement                   | 140,000       |
| Street Improvements                              | Jefferson Street Reconstruction 0.499 Miles              | 4,000,000     |
| Street Improvements                              | Jackson Street Reconstruction 0.560 Miles                | 4,000,000     |
| Street Improvements                              | W. Main Street - Full Depth Pavement Removal 0.562 Miles | 625,000       |
| DDA                                              | Adams Street Parking Lot Resurfacing                     | 100,000       |
| Dial-A-Ride                                      | Garage - interior walls upgrade                          | 100,000       |
| Dial-A-Ride                                      | Office Equipment - Phone System                          | 10,000        |
| Information Technology                           | Office Computer Replacement - DPU                        | 5,000         |
| Information Technology                           | Office Computer Replacement - Parks and Recreation       | 5,000         |
| Information Technology                           | In Car Camera                                            | 12,000        |
| Information Technology                           | Copier - City Hall                                       | 12,000        |
| Information Technology                           | Copier - Public Safety                                   | 8,000         |
| Grand Total                                      |                                                          | \$ 11,299,340 |
| Fiscal Year 2027-2028 Projects by Funding Source |                                                          |               |
|                                                  | General Fund                                             | \$ 654,000    |
|                                                  | Major Street                                             | 625,000       |
|                                                  | Park and Recreation Fund                                 | 418,340       |
|                                                  | Water Fund                                               | 4,350,000     |
|                                                  | Sewer Fund                                               | 4,000,000     |
|                                                  | IRUA Fund                                                | 290,000       |
|                                                  | Central Garage Fund                                      | 112,000       |
|                                                  | Theatre Fund                                             | 100,000       |
|                                                  | Grants                                                   | 710,000       |
|                                                  | Donations/Fundraising                                    | 40,000        |
| Grand Total                                      |                                                          | \$ 11,299,340 |

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# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28                      **Project Title:** Windows

**Department:** City Hall - Building & Grounds

**Project Description:**                      It is necessary to upgrade windows throughout City Hall to maintain efficiency. While previously replaced, some of the windows do not fit properly and gaps produce drafts and increase energy consumption.

City Hall has 36 large windows to replace along with other smaller ones.

**Project Impact/Benefit:**                      Increased reliability and efficiency.

**Operating Fund Impact:**                      Reduces maintenance and utility costs

**Estimated Cost:**                      \$ 85,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27/28                      **Project Title:** 1998 Lincoln Ranger Generator/ Welder (ST-37)

**Department:** Central Garage

**Project Description:** Replacing the welder/ generator that is essential for running power tools and welding out in the street. Current generator would be approximately 30 years old.  
Approximate Hours: 1000

**Project Impact/Benefit:** Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

**Operating Fund Impact:** New equipment typically reduces operating maintenance expenses by \$1000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

**Estimated Cost:** \$ 12,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Patrol Vehicle Replacements

**Department:** Public Safety

**Project Description:**

Purchase two new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe -  $\$60,000 \times 2 = \$120,000$

Equipment Changeover -  $\$7,500 \times 2 = \$15,000$

**Project Impact/Benefit:**

Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:**

By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:**

\$ 135,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                                                                                                                                    |                       |                                                   |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------------------------------------|
| <b>Fiscal Year:</b>                     | 27-28                                                                                                                                                                                                                                                                                                              | <b>Project Title:</b> | Replace Self Contained Breathing Apparatus (SCBA) |
| <b>Department:</b>                      | Public Safety                                                                                                                                                                                                                                                                                                      |                       |                                                   |
| <b>Project Description:</b>             | Replace 30 Scott Air Pack SCBAs and 60 Scott Air Bottles.<br>This is a large expense, obtaining the money through a grant is most desirable funding stream as the current Air Packs and Bottles were. All Packs and Bottles are on the same timeline, as they were purchased with a Grant in 2013 for \$130,000.00 |                       |                                                   |
| <b>Project Impact/Benefit:</b>          | SCBA Bottles have to be replaced every 15 years, the Air Packs themselves are not mandated to be replaced but typically they are near end of useful life during the same time period.                                                                                                                              |                       |                                                   |
| <b>Operating Fund Impact:</b>           | Negligible                                                                                                                                                                                                                                                                                                         |                       |                                                   |
| <b>Estimated Cost:</b>                  | \$ 285,000.00                                                                                                                                                                                                                                                                                                      |                       |                                                   |
| <b>Funding Source for this project:</b> | General Fund or Assistance to Firefighter Grant                                                                                                                                                                                                                                                                    |                       |                                                   |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (2 sets).  $\$3,500 \times 2 = \$7,000$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 7,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Balice Park Improvements

**Department:** Recreation

**Project Description:**

Improvements to Balice Park, including a picnic pavilion with tables, installing edging and safety surfacing around the exsisting playground equipment, adding new play equipment, creating connection to Fred Meijer Trail, adding drinking fountain, bike racks, relocating creek with walking bridge.

**Project Impact/Benefit:**

Park upgrades will be more user friendly and safe and better serve the community with connection to Fred Meijer Trail, and other amenities.

**Operating Fund Impact:**

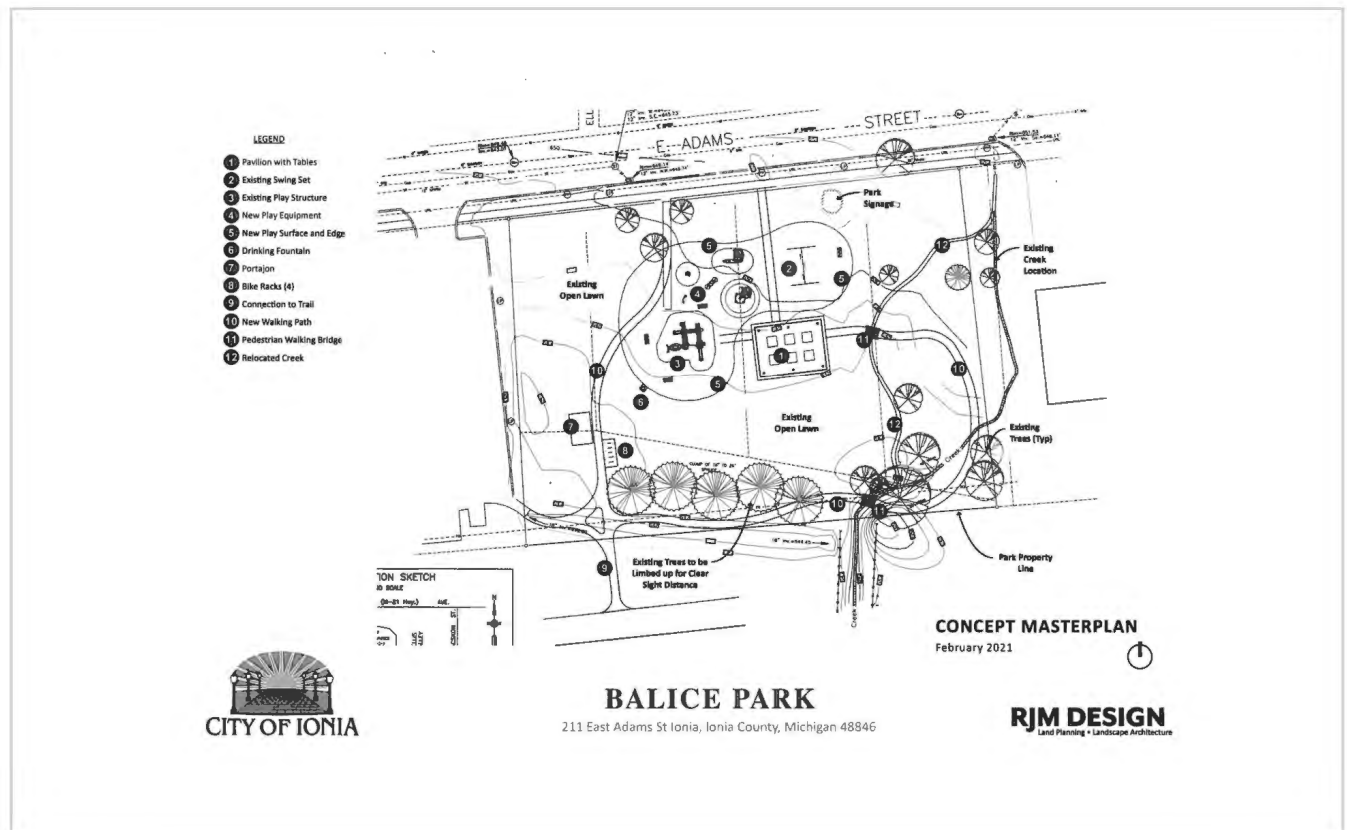
The age of current facilities and amenities will need constant maintenance and repair.

**Estimated Cost:**

\$ 400,000.00

**Funding Source for this project:** Grant - \$200,000

City match (Parks Facilities Improvement Fund) - \$200,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Fred Thwaites Pedestrian Bridge - Phase 1

**Department:** Parks and Recreation

**Project Description:**

The Fred Thwaites Pedestrian Bridge has been in place for decades with little structural maintenance during that time. A 2023 inspection of the bridge by Fishbeck Engineering identified multiple improvements necessary to maintain the structural integrity of the bridge. The two highest priority projects include implementing scour countermeasures and bearing seat replacements.

**Project Impact/Benefit:**

Scour Countermeasures will offset the scouring/erosion at the footings of the bridge located in the Grand River channel. Bearing seat replacements will ensure the safe connection between the footings and the bridge superstructure. Both projects should be done at the same time, ideally, to create efficiencies/economies of scale with the required EGLE permitting and any protected species (mussels) surveys that must be conducted.

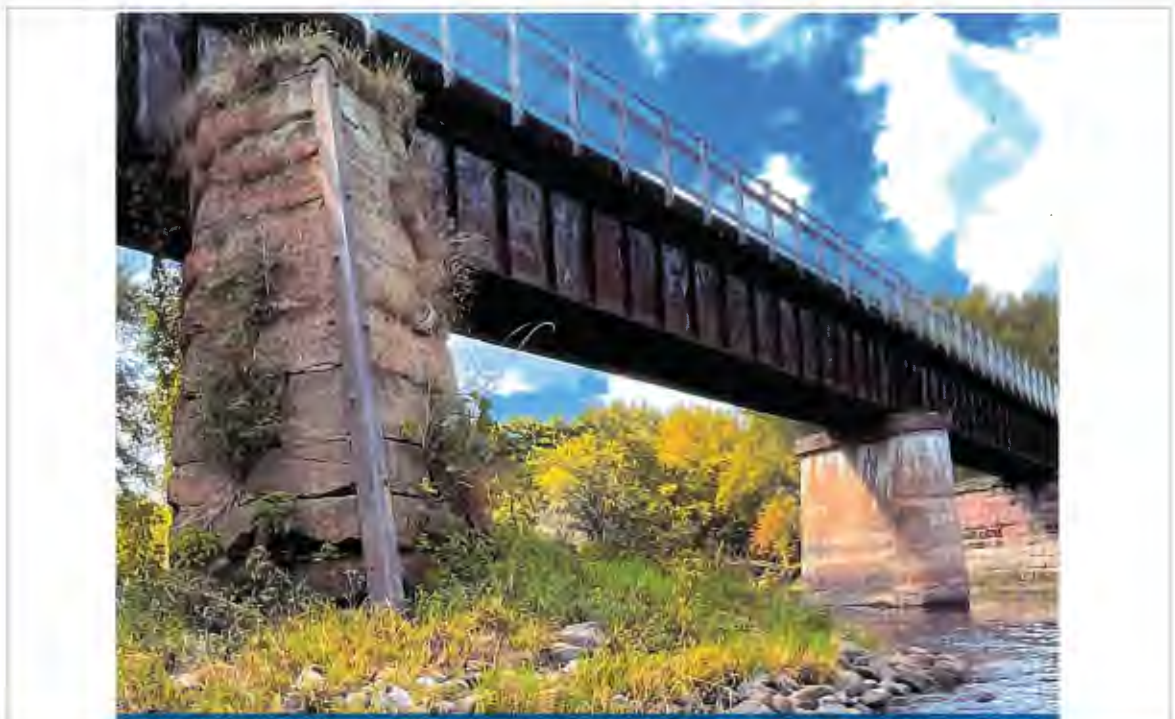
**Operating Fund Impact:**

Negligible.

**Estimated Cost:**

\$ 618,340.00

**Funding Source for this project:** MNRTF or similar grant - \$400,000; General Fund - \$218,340



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 150,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28                      **Project Title:** Repaint Exterior of 1 Million Gallon Tank

**Department:** Department of Public Utilities

**Project Description:** Repaint exterior of 1 million gallon tank.  
Process includes power washing tank exterior, repairing any deficiencies in surface materials, caulking roof lap seams, foundation crack repair, replacing roof venting and overflow pipe flap gates, then repainting the tank.

**Project Impact/Benefit:** Increase longevity of storage tank and enhances appearance.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 200,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28      **Project Title:** Boiler Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace (2) 1991 Boilers

There are three boilers that heat the anaerobic digester and the treatment plant.

Parts are no longer available to maintain the 1991 boilers.

**Project Impact/Benefit:** Updated equipment and increased reliability and efficiency.

**Operating Fund Impact:** Reduced maintenance costs by \$2,000 per year.

**Estimated Cost:** \$ 200,000.00

**Funding Source for this project:** IRUA Fund  
Potential rebate due to energy efficiency



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Repaint Exterior of Oxidation Towers

**Department:** Ionia Regional Utilities Authority

**Project Description:** Repaint the exterior of both the West and East Oxidation Towers. Process includes power washing tower exterior, repairing deficiencies in surface materials, and then repainting each tower.

**Project Impact/Benefit:** Increased longevity of exterior surface and enhanced appearance.

**Operating Fund Impact:** Reduced the likelihood of unplanned, expensive repairs.

**Estimated Cost:** \$ 75,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                                      |                       |                                        |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------|
| <b>Fiscal Year:</b>                     | 27-28                                                                                                                                                                                                                | <b>Project Title:</b> | Movie projection equipment replacement |
| <b>Department:</b>                      | Theatre                                                                                                                                                                                                              |                       |                                        |
| <b>Project Description:</b>             | Upgrade to 4K digital projectors, processors and associated audio improvements as needed.<br>Current equipment was installed in 2012 and does not meet today's entertainment requirements and customer expectations. |                       |                                        |
| <b>Project Impact/Benefit:</b>          | Improved audio and video quality of movie projection.                                                                                                                                                                |                       |                                        |
| <b>Operating Fund Impact:</b>           | Reduced maintenance expense; purchase extended warranties to extend savings                                                                                                                                          |                       |                                        |
| <b>Estimated Cost:</b>                  | \$ 140,000.00                                                                                                                                                                                                        |                       |                                        |
| <b>Funding Source for this project:</b> | Fundraising/grant \$40,000<br>Operating Fund \$100,000                                                                                                                                                               |                       |                                        |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Jackson Street Reconstruction

**Department:** Public Works

**Project Description:** Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on South Jackson Street from Lincoln Avenue (M-21) to Webber Street. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.560 miles.

**Project Impact/Benefit:** Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

**Operating Fund Impact:** New infrastructure will reduce the maintenance burden on the City's Major Street Fund, plus Water and Sewer Funds.

**Estimated Cost:** \$ 4,000,000.00

**Funding Source for this project:** Water Fund - \$ 2,840,000  
Sewer Fund - \$ 1,160,000  
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF loan and the repaired out of the respected utility funds



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Jefferson Street Reconstruction

**Department:** Public Works

**Project Description:** Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on South Jefferson Street from Lincoln Avenue (M-21) to end. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.499 miles.

**Project Impact/Benefit:** Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

**Operating Fund Impact:** New infrastructure will reduce the maintenance burden on the City's Local Street Fund, plus Water and Sewer Funds.

**Estimated Cost:** \$ 4,000,000.00

**Funding Source for this project:** Water Fund - \$ 2,840,000  
Sewer Fund - \$ 1,160,000  
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF loan and the repaired out of the respected utility funds



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** W. Main Street - Full Depth Pavement Removal

**Department:** Public Works

**Project Description:** Undertake full depth pavement removal with spot sub-grade repairs on W. Main Street from Dexter Street (M-66) to west City limit. The current road surface is reaching the end of its useful life and showing signs of significant deterioration. Sidewalk ramps will also be reconstructed to the current ADA standard. Total project distance is 0.562 miles.

**Project Impact/Benefit:** Full depth pavement removal with spot sub-grade repairs is expected to last 20-25 years and will improve vehicular travel. New ADA sidewalk ramps will improve community accessibility.

**Operating Fund Impact:** New infrastructure will reduce the maintenance burden on the City's Major Street Fund and decrease wear and tear on City plow trucks and other maintenance vehicles.

**Estimated Cost:** \$ 625,000.00

**Funding Source for this project:** Major Street Fund - \$625,000



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                   |                       |                                      |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------------|
| <b>Fiscal Year:</b>                     | 27 - 28                                                                                                                                                                                           | <b>Project Title:</b> | Adams Street parking lot resurfacing |
| <b>Department:</b>                      | DDA                                                                                                                                                                                               |                       |                                      |
| <b>Project Description:</b>             | Parking lot re-surfacing is routine maintenance to prevent surface from further deterioration. Once re-surface is complete, the lot will require striping.                                        |                       |                                      |
| <b>Project Impact/Benefit:</b>          | Re-surfacing will prevent asphalt from further deterioration and provide a solid smooth surface for vehicle and foot traffic. This lot is heavily utilized by businesses, patrons, and residents. |                       |                                      |
| <b>Operating Fund Impact:</b>           | \$100,000.00                                                                                                                                                                                      |                       |                                      |
| <b>Estimated Cost:</b>                  | \$ 100,000.00                                                                                                                                                                                     |                       |                                      |
| <b>Funding Source for this project:</b> | General Fund.                                                                                                                                                                                     |                       |                                      |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28                      **Project Title:** Garage - interior walls upgrade

**Department:** Dial-A-Ride

**Project Description:** Seal and repaint the garage walls.  
Approximately 1,884 sq ft of wall space.

**Project Impact/Benefit:** Seal and repaint the garage walls to help to maintain appearance of the building. This project will also eliminate accumulated exhaust grime, which can break down wall materials.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 100,000.00

**Funding Source for this project:** \$80,000 Federal Capital Grant  
\$20,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Office Equipment - Phone System

**Department:** Dial-A-Ride

**Project Description:** Update ShoreTel Phone System.

**Project Impact/Benefit:** Update ShoreTel phone system that has met its useful life.

**Operating Fund Impact:** Negligible operating budget impact.

**Estimated Cost:** \$ 10,000.00

**Funding Source for this project:** \$8,000 Federal Capital Grant  
\$2,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 27-28

**Project Title:** Information Technology Replacements 27-28

**Department:** Information Technology

**Project Description:**

- Office Computer Replacement at DPU (2)
- Copiers (2)
  - \*City Hall(1) \*Public Safety (1)
- In Car Camera (2)

**Project Impact/Benefit:** Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers are replaced every 5 years. In car cameras are replaced every 10 years. Copiers are replaced every 7 years.

**Operating Fund Impact:** Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:** \$ 42,000.00

**Funding Source for this project:** General Fund \$32,000  
DPU \$5,000  
Parks and Recreation \$5,000



| Fiscal Year 2028-2029 Projects by Department     |                                                                 |              |
|--------------------------------------------------|-----------------------------------------------------------------|--------------|
| Department                                       | Project Title                                                   | Cost         |
| City Hall                                        | Insulate Attic                                                  | \$ 40,000    |
| Central Garage                                   | 2015 Freightliner 114SD Catch Basin Truck - ST11                | 625,000      |
| Public Safety                                    | Patrol Vehicle Replacements                                     | 69,000       |
| Public Safety                                    | Structural Firefighting Turnout Gear Replacement                | 17,500       |
| Public Safety                                    | Administrative Vehicle                                          | 35,000       |
| Parks & Recreation                               | Steele Street Park - Phase 2                                    | 800,000      |
| DPU - Water                                      | Clean/Rehabilitate Wells                                        | 160,000      |
| DPU - Water                                      | Replace Larger Water Meters                                     | 35,000       |
| IRUA                                             | South Ionia Lift Station Pump Replacement                       | 160,000      |
| IRUA                                             | Boiler Replacement                                              | 100,000      |
| IRUA                                             | Pickup Truck Replacement                                        | 60,000       |
| IRUA                                             | Grit Blower Replacement                                         | 50,000       |
| Theatre                                          | Theatre Restrooms Upgrades                                      | 58,000       |
| Street Improvements                              | Adams Street Reconstruction 0.691 Miles                         | 4,100,000    |
| Street Improvements                              | Depot, Hudson, Kidd & Steele (Washington to Adams) 0.4350 Miles | 310,000      |
| DDA                                              | Downtown Holiday decoration replacement                         | 35,000       |
| Dial-A-Ride                                      | Vehicle Replacement                                             | 168,500      |
| Dial-A-Ride                                      | Bus Wash Equipment                                              | 30,000       |
| Dial-A-Ride                                      | Network Printer Replacement                                     | 7,000        |
| Information Technology                           | Patrol Vehicle Laptops/Tablets                                  | 5,000        |
| Information Technology                           | Office Computer Replacement - Theatre                           | 1,500        |
| Information Technology                           | Field Laptop for GIS                                            | 4,000        |
| Information Technology                           | Office Computer Replacement - DPU                               | 1,500        |
| Grand Total                                      |                                                                 | \$ 6,872,000 |
| Fiscal Year 2028-2029 Projects by Funding Source |                                                                 |              |
|                                                  | General Fund                                                    | \$ 208,500   |
|                                                  | Local Street                                                    | 310,000      |
|                                                  | Park and Recreation Fund                                        | 400,000      |
|                                                  | Water Fund                                                      | 2,245,000    |
|                                                  | Sewer Fund                                                      | 2,050,000    |
|                                                  | IRUA Fund                                                       | 370,000      |
|                                                  | Central Garage Fund                                             | 625,000      |
|                                                  | Theatre Fund                                                    | 58,000       |
|                                                  | Grants                                                          | 605,500      |
| Grand Total                                      |                                                                 | \$ 6,872,000 |

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# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Insulate Attic

**Department:** City Hall - Building & Grounds

**Project Description:** Insulate attic to provide better energy savings, also properly close off and vent eaves to keep out the birds.

**Project Impact/Benefit:** Increase efficiency within City Hall

**Operating Fund Impact:** Reduce utility bills

**Estimated Cost:** \$ 40,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** 2015 Freightliner 114SD Catch Basin Truck - ST11

**Department:** Central Garage

**Project Description:**

Replace essential equipment necessary to clean & maintain sewer infrastructure throughout the city. Current truck would be approximately 13 years old.  
Approximate Mileage: 12,000

**Project Impact/Benefit:**

Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

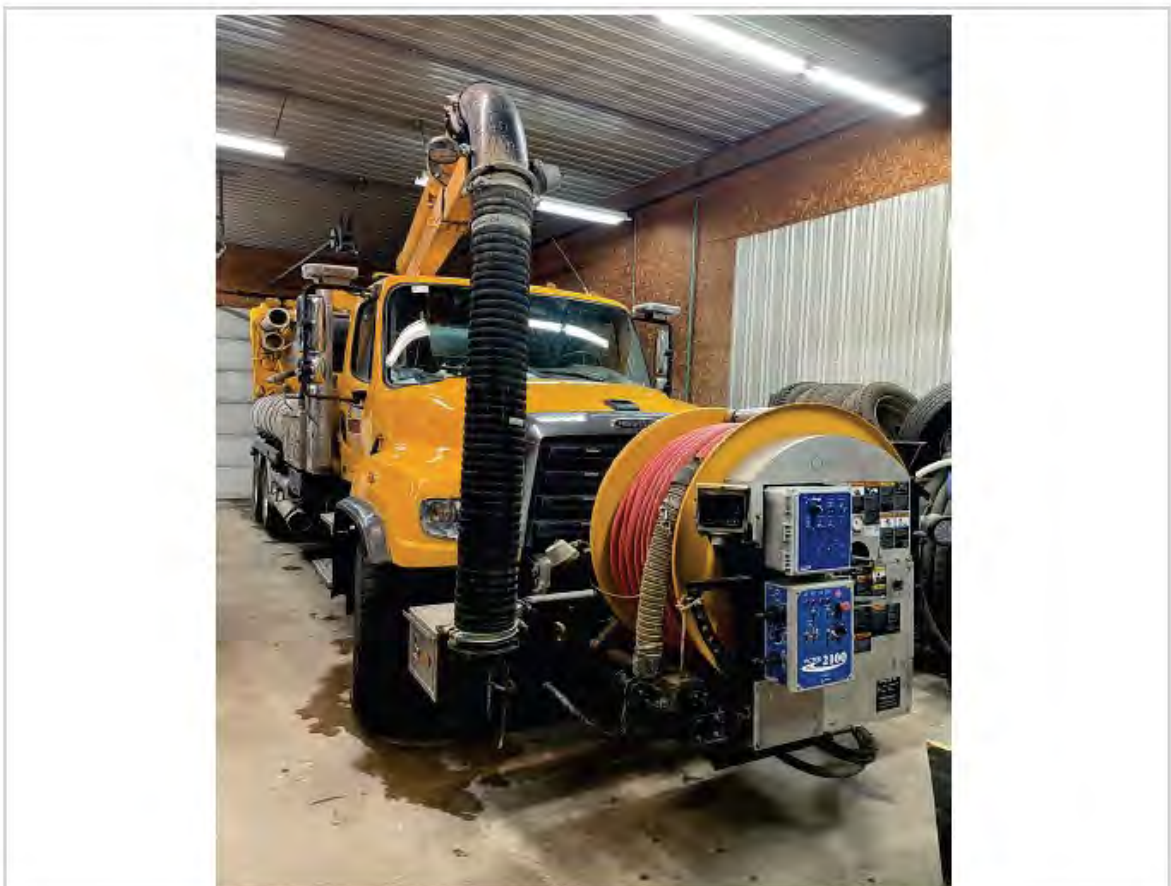
**Operating Fund Impact:**

New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

**Estimated Cost:**

\$ 625,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Administrative Vehicle

**Department:** Public Safety

**Project Description:** Purchase one new administrative vehicle for use by the Director. This purchase will likely be a civilian package Ford Explorer or Chevrolet Tahoe. Director is expected to report at all times to significant emergency events and vehicle is required for this purpose.

**Project Impact/Benefit:** The current admin vehicle is a 2022 Ford Explorer XLT. Upon purchasing a new vehicle, the current vehicle will be transitioned to use by the Detective. The current Detective vehicle, a 2017 Ford Taurus, would then be transitioned to a training vehicle. The current training vehicle is a 2011 Ford Taurus and would be sold at auction.

**Operating Fund Impact:** By replacing older vehicles with newer vehicles, we are less likely to have costly repairs. With an older vehicle, costly mechanical issues are likely to arise, which could significantly impact the vehicle repair and maintenance budget for Public Safety.

**Estimated Cost:** \$ 35,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Patrol Vehicle Replacement

**Department:** Public Safety

**Project Description:**

Purchase one new Patrol Vehicle (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$61,000

Equipment Changeover - \$8,000

**Project Impact/Benefit:**

Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:**

By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:**

\$ 69,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (5 sets).  $\$3,500 \times 5 = \$17,500$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 17,500.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

Fiscal Year: 28-29

Project Title: Steele Street Park Phase 2

Department: Recreation

**Project Description:** Steele Street Park will be located on the 7.8 acre former K-Mart shopping center site, which is currently vacant. It will serve as a multi-purpose sports complex that includes softball and t-ball fields, pickleball courts, beach volleyball court, a playground, restroom/storage/concessions building and a parking lot. Phase II will finish portions of the park not accomplished in Phase I

**Project Impact/Benefit:** Steele Street Park will provide recreational facilities currently unavailable with in the City of Ionia, consistent with the city's park and recreation plan.

**Operating Fund Impact:**

|                                       |                             |
|---------------------------------------|-----------------------------|
| Total - \$49,700                      | Building Maint. - \$5,000   |
| Water - \$7,000                       | Field Preparation - \$5,000 |
| Electric - \$2,700                    |                             |
| Mowing/ Parking Lot Maint. - \$20,000 |                             |
| Concessions Operations - \$10,000     |                             |

**Estimated Cost:** \$ 800,000.00

**Funding Source for this project:** Trust Fund DNR Grant 400,000  
City Match 400,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 160,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Replace 1991 Boiler

**Department:** WWTP

**Project Description:** Replace 1991 Boiler

There are three boilers that heats the anaerobic digester and the treatment plant.

Parts are no longer available

**Project Impact/Benefit:** Updated equipment and increased reliability and efficiency.

**Operating Fund Impact:** Reduces maintenance costs

**Estimated Cost:** \$ 100,000.00

**Funding Source for this project:** IRUA Fund  
Potential rebate due to energy efficiency



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Grit Blower Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replacement of (2) aging Roots Grit Blowers that are roughly 20-25 years old. The blowers supply air to remove grit from screened wastewater in the aerated grit chamber. The air accelerates heavier particles allowing them to drop out to the bottom of the tank.

**Project Impact/Benefit:** Updated equipment and increased reliability and efficiency.

**Operating Fund Impact:** Reduced maintenance costs

**Estimated Cost:** \$ 50,000.00

**Funding Source for this project:** IRUA Fund  
Potential rebate due to energy efficiency



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** South Ionia Lift Station Pump Replacements

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace (2) 2007 South Ionia Lift Station Pumps

These pumps have exceeded their useful life and repair parts are no longer available. They move waste water from the lift station to the WWTP for treatment.

**Project Impact/Benefit:** Increased system reliability

**Operating Fund Impact:** Reduced maintenance costs

**Estimated Cost:** \$ 160,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Pickup Truck Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2015 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

**Project Impact/Benefit:** Replace aging pickup truck.

**Operating Fund Impact:** Reduced maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** IRUA



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Theatre Restroom Upgrades

**Department:** Theatre

**Project Description:** Upgrade all fixtures with donated fixtures by Matt and Jo Ann Johnson. repaint walls, repair all stalls or repair, replace mirrors and dispensers. strip floors and reseal. Replace exterior steel door.

**Project Impact/Benefit:** Improved appearance, less maintenance required

**Operating Fund Impact:** Reduced maintenance expense

**Estimated Cost:** \$ 58,000.00

**Funding Source for this project:** Theatre Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Adams Street Reconstruction

**Department:** Public Works

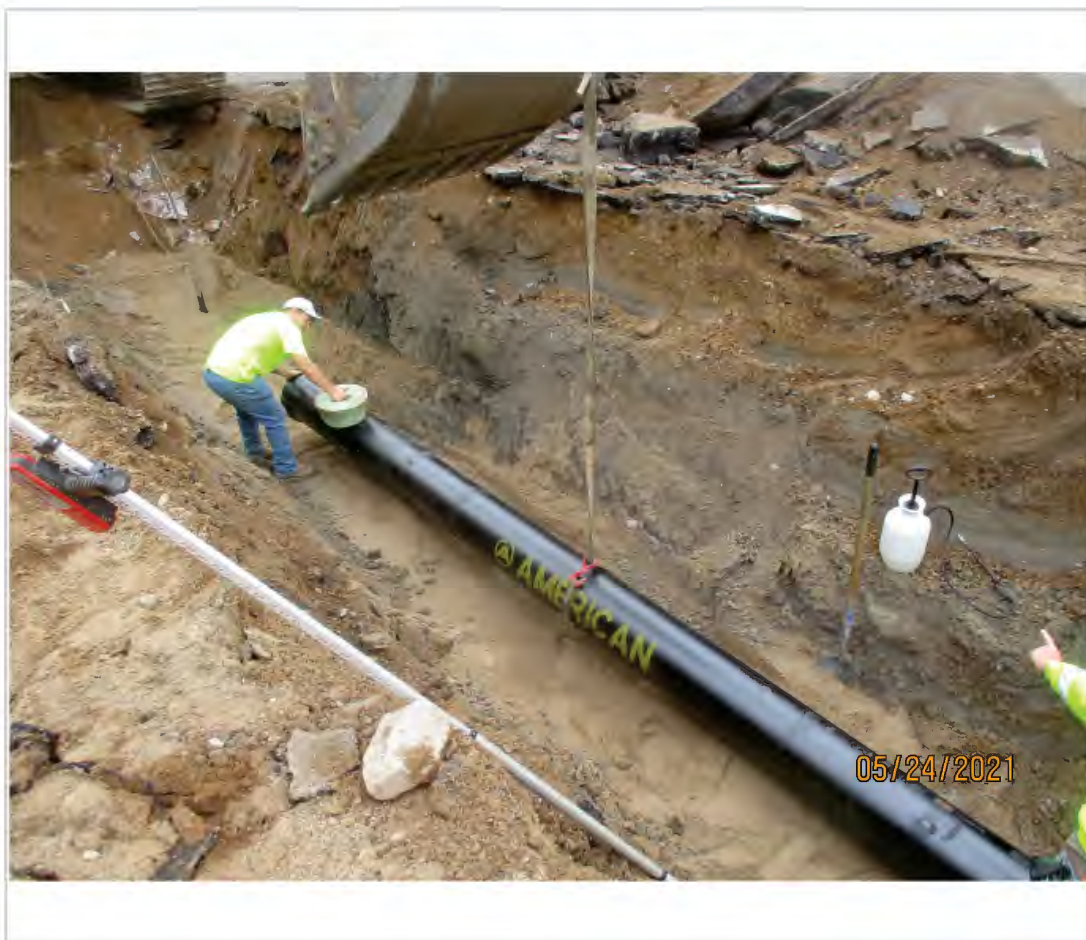
**Project Description:** Undertake complete reconstruction of street surface and all underground utilities, plus curb and gutter and sidewalk replacement as needed on Adams Street from Dexter Street to Jackson Street. The current infrastructure is reaching the end of its useful life. Total reconstruction distance is 0.691 miles.

**Project Impact/Benefit:** Reconstruction will result in all new underground infrastructure (watermain, sanitary sewer, storm sewer), street surface and ancillary infrastructure (curb, gutter and sidewalks) to improve vehicular/pedestrian travel and extend the life of the water distribution and stormwater/sanitary sewer collection systems.

**Operating Fund Impact:** New infrastructure will reduce the maintenance burden on the City's Major Street Fund, plus Water and Sewer Funds.

**Estimated Cost:** \$ 4,110,000.00

**Funding Source for this project:** Water Fund - \$ 2,918,100  
Sewer Fund - \$ 1,191,900  
Possible grant that would reduce some expense to the utility funds. If grant funds are not awarded the project will be funded by SRF loan and the repaired out of the respected utility funds



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Street Projects 28-29

**Department:** Public Works

**Project Description:** Street mill and fill for the following streets:

Local Street Fund

- Depot, Hudson, Kidd, and Steele (Washington to Adams) 0.435 Miles

**Project Impact/Benefit:** Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:** Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:** \$ 310,000.00

**Funding Source for this project:** Local Street Fund \$310,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Holiday Decoration Replacement

**Department:** DDA

**Project Description:** General replacement of downtown holiday decorations - garland wraps, wreaths and tree lights.

**Project Impact/Benefit:** Holiday decorations in the downtown business district promote the shopping season while creating a sense of place.

**Operating Fund Impact:** \$35,000.00

**Estimated Cost:** \$ 35,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Bus Wash Equipment Replacement

**Department:** Dial-A-Ride

**Project Description:** Replace the bus wash equipment that has exceeded it's useful life.

**Project Impact/Benefit:** The system has needed more repairs more frequently. Newer equipment will also increase efficiency.

**Operating Fund Impact:** Reduced maintenance/repair expense associated with new equipment.

**Estimated Cost:** \$ 30,000.00

**Funding Source for this project:** \$24,000 Federal Capital Grant  
\$6,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29                      **Project Title:** Network Printer Replacement

**Department:** Dial-A-Ride

**Project Description:** Routine replacement of the Network printer that has met its useful life. Technology is on a 5 year replacement cycle. The plan is to purchase with standard equipment warranty.

**Project Impact/Benefit:** Routine replacement based on the Federal/State Replacement Cycle ensures technology is kept up to date, efficient, and cost effective.

**Operating Fund Impact:** Reduced maintenance/repair expense associated with new equipment.

**Estimated Cost:** \$ 7,000.00

**Funding Source for this project:** \$5,600 Federal Capital Grant  
\$1,400 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Vehicle Replacement - DART 15

**Department:** Dial-A-Ride

**Project Description:** Routine replacement of ETransit DART 15 that has met its useful life. The vehicles are on a 7 year/100,000 mile replacement cycle.

**Project Impact/Benefit:** Routine replacement based on the Federal/State Replacement Cycle ensures the safety of the vehicles and keeps maintenance costs as low as possible.

**Operating Fund Impact:** Reduced mechanical/maintenance expense.

**Estimated Cost:** \$ 168,500.00

**Funding Source for this project:** \$134,800 Federal Capital Grant  
\$33,700 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 28-29

**Project Title:** Information Technology Replacements 28-29

**Department:** Information Technology

**Project Description:**

- Patrol Vehicle Laptops/Tablets (1)
- Office Computer Replacement (2)
  - \*DPU (1) \*Theatre (1)
- Field Laptop for GIS (1)

**Project Impact/Benefit:** Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers, laptops and servers are replaced every 5 years.

**Operating Fund Impact:** Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:** \$ 12,000.00

**Funding Source for this project:** General Fund \$5,000  
DPU \$5,500  
Theatre \$1,500



[illegible]

# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Electrical/Lighting Upgrades

**Department:** City Hall - Building & Grounds

**Project Description:** It is necessary to upgrade electrical/lighting throughout City Hall on a regular schedule to maintain operational equipment. New fixtures will utilize LED where possible to reduce energy consumption.

**Project Impact/Benefit:** Increased reliability and efficiency.

**Operating Fund Impact:** Reduces maintenance costs and utility bills.

**Estimated Cost:** \$ 85,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** 2015 Front end Loader Cat 924K - ST-12

**Department:** Central Garage

**Project Description:** Replacing the front end loader that is essential for excavation and loading salt trucks. Current truck would be approximately 15 years old  
Approximate Hours: 3500

**Project Impact/Benefit:** Ensure equipment in good repair, avoid expensive maintenance cost associated with equipment retained beyond its useful life.

**Operating Fund Impact:** New equipment typically reduces operating maintenance expenses by \$1000 per year. Selling of old equipment will offset the expenditure in the central garage

**Estimated Cost:** \$ 225,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Patrol Vehicle Replacement

**Department:** Public Safety

**Project Description:** Purchase one new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$62,000

Equipment Changeover - \$8,000

**Project Impact/Benefit:** Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:** By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:** \$ 70,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (4 sets).  $\$3,750 \times 4 = \$15,000$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 15,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** McCann Park Improvements

**Department:** Recreation

**Project Description:** Improvements to McCann Park will include installing edging and safety surfacing around the playground equipment, adding new play equipment, and ADA accessible pathways. Cost will be estimated until architects and consultants produce a concept and related estimate.

**Project Impact/Benefit:** McCann Park is showing its age and is in need of significant upgrade to remain functional and safe.

**Operating Fund Impact:** No additional operating costs are anticipated due to reduced maintenance of aged equipment.

**Estimated Cost:** \$ 400,000.00

**Funding Source for this project:** MNRTF Grant - \$200,000  
City match (Parks Facilities Improvement Fund) - \$200,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Skate Park Improvements

**Department:** Recreation

**Project Description:** Updating and renovation of the skate park. Evaluation and analysis of what type of renovations should be made has to get be completed. Cost will depend on the evaluation and estimates from architects and consultants.

**Project Impact/Benefit:** Updating the current skate park area will serve individuals with interests is skateboarding. This will result in an area that is fun and current with skateboarders and discourage use of other areas of the city that are inappropriate.

**Operating Fund Impact:** Minimal change with current operating fund

**Estimated Cost:** \$ 500,000.00

**Funding Source for this project:** General Fund - \$250,000  
DNR Grant - \$225,000  
Possible Sponsor Donations - \$25,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 170,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Replace Standby Generator at Wells 12A/13A

**Department:** Department of Public Utilities

**Project Description:** Replace 40+ year old standby power generator. The generator is utilized during power outages to provide continuous drinking water operation to Well(s) 12A and 13A, which are in the High Pressure Area of the City wellfield.

**Project Impact/Benefit:** Increased generator reliability and reduced costs associated with maintenance.

**Operating Fund Impact:** Reduced maintenance expenses and unanticipated repairs on aging generator.

**Estimated Cost:** \$ 80,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Replace Larger Water Meters

**Department:** Department of Public Utilities

**Project Description:**                      Replace approximately 9 larger water meters.

                                                         The department will purchase meters ranging from 2" or larger up to 8" meters.

                                                         Cost range is from \$2,000 - \$9,000 depending on the size of the meter.

**Project Impact/Benefit:**                      Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

**Operating Fund Impact:**                      Reduce meter repair expenses.

**Estimated Cost:**                              \$ 35,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30      **Project Title:** Skidsteer Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2003 New Holland LS170 Skidsteer

The Skidsteer is used daily to move grit hoppers and chemicals from storage areas to areas of use.

**Project Impact/Benefit:** Increased reliability and efficiency.

**Operating Fund Impact:** Reduces maintenance costs and better part availability. 2003 Skidsteer will be sent off to auction to help offset costs of new unit.

**Estimated Cost:** \$ 75,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Pickup Truck Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2019 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

**Project Impact/Benefit:** Replace aging pickup truck.

**Operating Fund Impact:** Reduce maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** IRUA



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** WWTP Building Window Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace (14) windows at the WWTP. Current windows are over 40 years old and are starting to fail. Parts to repair the windows have become unavailable and slight leaking has started. The windows are located in the administration building and maintenance garage.

**Project Impact/Benefit:** Increased efficiency and dependability.

**Operating Fund Impact:** Reduced maintenance expenses and leakage with increased energy efficiency.

**Estimated Cost:** \$ 70,000.00

**Funding Source for this project:** IRUA



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                                                                                      |                       |                                  |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|
| <b>Fiscal Year:</b>                     | 29-30                                                                                                                                                                                                                                                                | <b>Project Title:</b> | WWTP Building Window Replacement |
| <b>Department:</b>                      | Ionia Regional Utilities Authority                                                                                                                                                                                                                                   |                       |                                  |
| <b>Project Description:</b>             | Replace (14) windows at the WWTP. Current windows are over 40 years old and are starting to fail. Parts to repair the windows have become unavailable and slight leaking has started. The windows are located in the administration building and maintenance garage. |                       |                                  |
| <b>Project Impact/Benefit:</b>          | Increased efficiency and dependability.                                                                                                                                                                                                                              |                       |                                  |
| <b>Operating Fund Impact:</b>           | Reduced maintenance expenses and leakage with increased energy efficiency.                                                                                                                                                                                           |                       |                                  |
| <b>Estimated Cost:</b>                  | \$ 70,000.00                                                                                                                                                                                                                                                         |                       |                                  |
| <b>Funding Source for this project:</b> | IRUA                                                                                                                                                                                                                                                                 |                       |                                  |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** House One Improvements

**Department:** Theatre

**Project Description:** Finish acoustical plan, paint, plaster bad areas, replace and combine work and house lighting.

**Project Impact/Benefit:** Improve intelligibility of movie dialogue, beautify, streamline lighting with dimming LED's

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 110,000.00

**Funding Source for this project:** Grant \$15,000  
Operating Fund \$95,000



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Street Projects 29-30

**Department:** Public Works

**Project Description:**

Street mill and fill for the following streets:

Local Street Fund

- Harrison Street (East of Cleveland) 0.099 Miles
- Foxtail and Timber Ridge 0.215 Miles
- Oakwood Ct. (Ridgewood Dr. to End) .061 Miles
- Oakwood Dr. (Ridgewood Dr. to End) .048 Miles
- Ridgewood Ct. (Ridgewood Dr. to End) .103 Miles
- Ridgewood Dr. (Fargo St. to End) .280 Miles

**Project Impact/Benefit:**

Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:**

Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:**

\$ 569,500.00

**Funding Source for this project:** Local Street Fund \$569,500



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Gateway Park Development

**Department:** DDA

**Project Description:** Development of Gateway Park area located on the corner of Dexter and Main.

**Project Impact/Benefit:** Vacant lot is the gateway to the downtown shopping district and is currently underutilized. The area lacks appeal, sense of place and does provide a positive gateway to the business district.

**Operating Fund Impact:** DDA, General Fund and grant funding to complete project. \$75,000 to \$100,000 to be earmarked with balance from General Fund.

**Estimated Cost:** \$ 250,000.00

**Funding Source for this project:** General Fund and grant funding.



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Dispatch Software Upgrade

**Department:** Dial-A-Ride

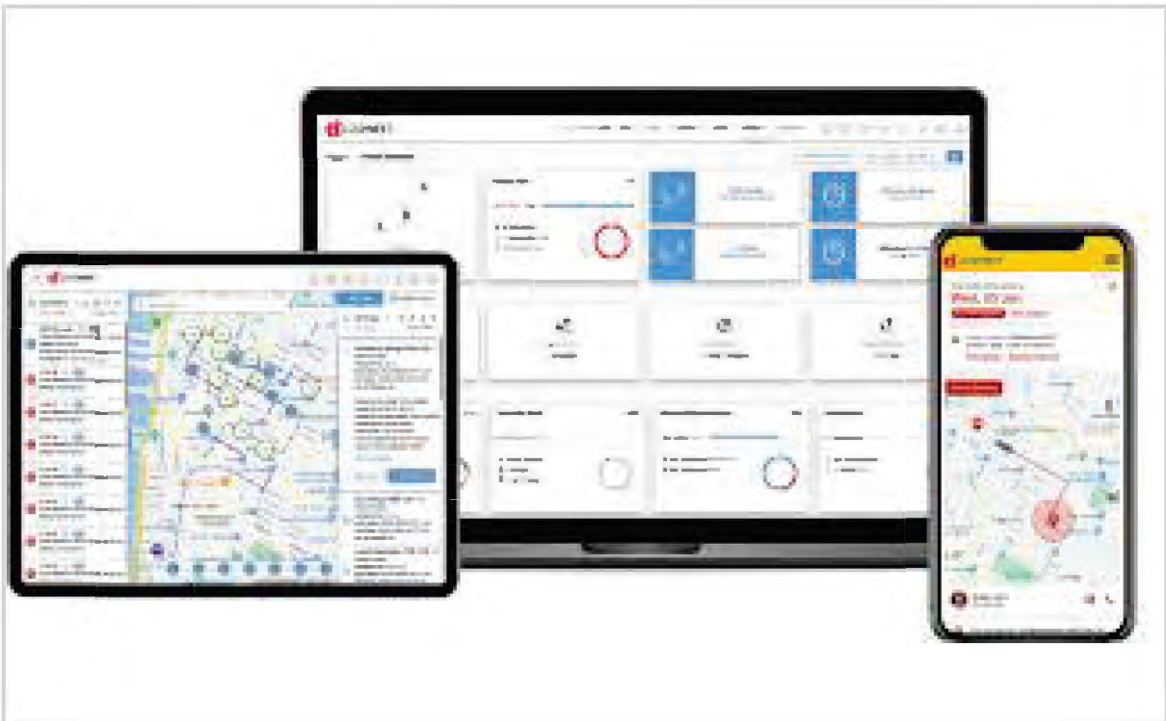
**Project Description:** Replace and upgrade dispatch software that has met its useful life. Technology for scheduling and dispatch software is rapidly changing. To increase efficiency and capacity, software is replaced every 5 years.

**Project Impact/Benefit:** Routine replacement based on the Federal/State Replacement Cycle ensures technology is kept up to date, working properly, and efficiency provides most cost effective operations.

**Operating Fund Impact:** Negligible, but potential efficiencies gained in dispatching operations resulting in enhanced customer service.

**Estimated Cost:** \$ 150,000.00

**Funding Source for this project:** \$120,000 Federal Capital Grant  
\$30,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30                      **Project Title:** Garage Door Replacement

**Department:** Dial-A-Ride

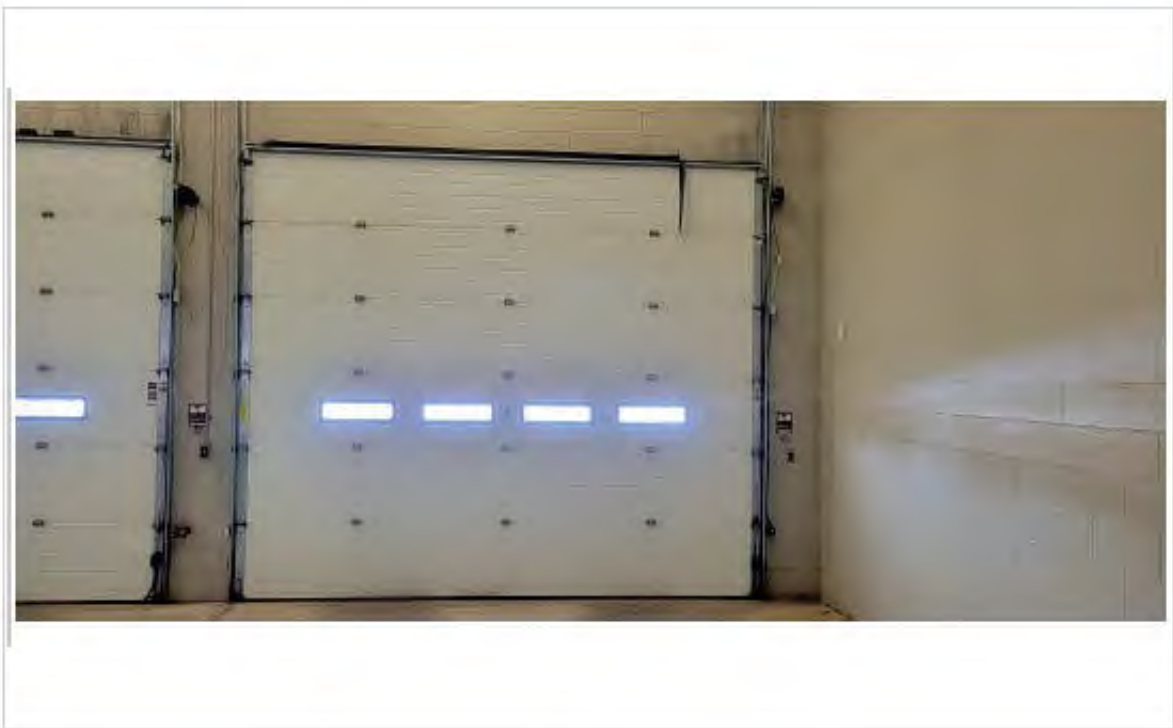
**Project Description:** Replace damaged and worn garage door panels and update garage door openers.  
  
-Several openers are original to the building/addition.

**Project Impact/Benefit:** Replace damaged and worn garage door panels and update garage door openers to help to maintain the structural integrity of the building and improve appearance.

**Operating Fund Impact:** Minor reduction in maintenance expense.

**Estimated Cost:** \$ 40,000.00

**Funding Source for this project:** \$32,000 Federal Capital Grant  
\$8,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 29-30

**Project Title:** Information Technology Replacements 29-30

**Department:** Information Technology

**Project Description:**

- Patrol Vehicle Laptops/Tablets (1)
- Office Computer Replacement (3)
  - \*DPU (1) \*Theatre (1) \*DDA (1)
- Field Laptop for GIS (1)
- Switches for network

**Project Impact/Benefit:**

Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers, laptops and servers are replaced every 5 years.

**Operating Fund Impact:**

Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:**

\$ 25,000.00

**Funding Source for this project:** General Fund \$19,000

DPU \$4,500

Theatre \$1,500



| Fiscal Year 2030-2031 Projects by Department     |                                                                  |              |
|--------------------------------------------------|------------------------------------------------------------------|--------------|
| Department                                       | Project Title                                                    | Cost         |
| Central Garage                                   | 2015 Ford F-250 ST20                                             | \$ 55,000    |
| Public Safety                                    | Patrol Vehicle Replacements                                      | 71,000       |
| Public Safety                                    | Structural Firefighting Turnout Gear Replacement                 | 11,250       |
| Parks & Recreation                               | Fred Thwaites Pedestrian Bridge Phase 2                          | 968,090      |
| DPU - Water                                      | Clean/Rehabilitate Wells                                         | 150,000      |
| DPU - Water                                      | Rehabilitation of Interior of Cyrus Storage Tank                 | 60,000       |
| DPU - Water                                      | Replace Larger Water Meters                                      | 35,000       |
| IRUA                                             | Clarifer Walkway Surface Replacement                             | 50,000       |
| IRUA                                             | Pickup Truck Replacement                                         | 60,000       |
| IRUA                                             | WWTP Standby Generator Replacement                               | 350,000      |
| Theatre                                          | Dressing room area wall and roof repairs                         | 80,000       |
| Street Improvements                              | Rice St. (Lincoln Ave. to Yeomans St.) 0.248 Miles               | 163,000      |
| Street Improvements                              | E. Washington St. (Jefferson St. to East City Limit) 0.508 Miles | 334,000      |
| Street Improvements                              | Cleveland Street (East Main St. to Bridge) 0.533                 | 550,000      |
| Street Improvements                              | Morse Street (Lincoln Avenue to Washington St) 0.177             | 110,000      |
| Street Improvements                              | Pearl Street (Lincoln Avenue to Lafayette Street) 0.121          | 75,000       |
| DDA                                              | Washington/ Steele Street (east lot) Resurfacing & Expansion     | 500,000      |
| Dial-A-Ride                                      | Update Communication Tower Equipment                             | 100,000      |
| Dial-A-Ride                                      | Update Entry Keypads                                             | 13,000       |
| Information Technology                           | Office Computer Replacement - Theatre                            | 1,500        |
| Information Technology                           | Office Computer Replacement - City Hall                          | 47,500       |
| Information Technology                           | Office Computer Replacement - Parks and Recreation               | 3,000        |
| Information Technology                           | Office Computer Replacement - DPW                                | 4,000        |
| Information Technology                           | Office Computer Replacement - DAR                                | 4,000        |
| Information Technology                           | City Tax Network Server                                          | 10,000       |
| Grand Total                                      |                                                                  | \$ 3,805,340 |
| Fiscal Year 2029-2030 Projects by Funding Source |                                                                  |              |
|                                                  | General Fund                                                     | \$ 652,250   |
|                                                  | Major Street                                                     | \$ 1,047,000 |
|                                                  | Local Street                                                     | 185,000      |
|                                                  | Park and Recreation Fund                                         | 568,090      |
|                                                  | Water Fund                                                       | 245,000      |
|                                                  | IRUA Fund                                                        | 460,000      |
|                                                  | Central Garage Fund                                              | 55,000       |
|                                                  | Theatre Fund                                                     | 60,000       |
|                                                  | Grants                                                           | 528,000      |
|                                                  | Donations/Fundraising                                            | 5,000        |
| Grand Total                                      |                                                                  | \$ 3,805,340 |

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# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** 2015 Ford F-250 ST-20

**Department:** Central Garage

**Project Description:** Replacing a truck at the DPW. Current truck would be approximately 15 years old  
Approximate Mileage: 30,000

**Project Impact/Benefit:** Ensure equipment in good repair, avoid expensive maintenance costs associated with equipment retained beyond its useful life.

**Operating Fund Impact:** New equipment typically reduces operating maintenance expenses by \$1,000 per year. Selling of old equipment will offset the expenditure in the Central Garage Fund.

**Estimated Cost:** \$ 55,000.00

**Funding Source for this project:** Central Garage



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** Patrol Vehicle Replacement

**Department:** Public Safety

**Project Description:** Purchase one new Patrol Vehicles (Chevrolet Tahoe) and equipment changeover costs.

Chevrolet Tahoe - \$63,000

Equipment Changeover - \$8,000

**Project Impact/Benefit:** Purchasing new vehicles allows officers to operate safe and dependable vehicles while performing Police, Fire, and Emergency Medical Responder duties. The vehicles are cycled through front line use, then moved to secondary use and / or specialty unit use (SRO, Code Enforcement, Township). Vehicles are usually sold at auction at the five year mark.

**Operating Fund Impact:** By replacing older vehicles with newer vehicles we are less likely to have costly repairs, and the newer vehicles are coming with 100,000 mile warranties on drivetrains, which is where the breakdowns typically happen when they do occur.

**Estimated Cost:** \$ 71,000.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Structural Firefighting Turnout Gear Replacement

**Department:** Public Safety

**Project Description:** Replace structural firefighting turnout gear at 10 years of service, per NFPA Standards (3 sets).  $\$3,750 \times 3 = \$11,250$

**Project Impact/Benefit:** Keeps personnel safe in firefighting duties and City in compliance with NFPA Standards

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 11,250.00

**Funding Source for this project:** General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Fred Thwaites Pedestrian Bridge - Phase 2

**Department:** Parks and Recreation

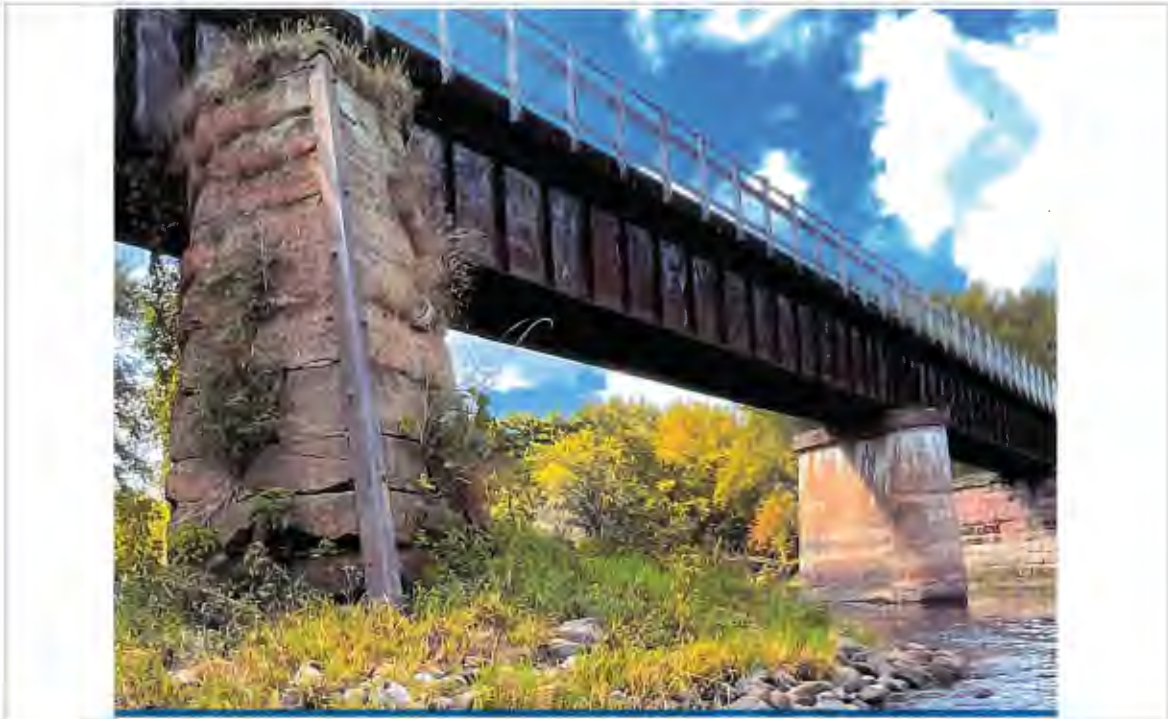
**Project Description:** The Fred Thwaites Pedestrian Bridge has been in place for decades with little structural maintenance during that time. A 2023 inspection of the bridge by Fishbeck Engineering identified multiple improvements necessary to maintain the structural integrity of the bridge. Phase II improvements include substructure repair (\$28,010 engineering, \$280,080 construction) and beam cleaning and coating (\$60,000 engineering, \$600,000 construction).

**Project Impact/Benefit:** Making these improvements will ensure the long-term structural integrity of this bridge.

**Operating Fund Impact:** Negligible.

**Estimated Cost:** \$ 968,090.00

**Funding Source for this project:** \$400,000 Land & Water Conservation Grant; \$568,090 General Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Rehabilitation of Interior of Cyrus Storage Tank

**Department:** Department of Public Utilities

**Project Description:** Rehabilitation of the interior surfaces of the Cyrus Street storage tank. Process includes power washing tank interior, repairing any deficiencies in surface materials, and painting interior piping materials.

**Project Impact/Benefit:** Increase longevity of storage tank interior.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Replace Larger Water Meters

**Department:** Department of Public Utilities

**Project Description:** Replace approximately 9 larger water meters.

The department will purchase meters ranging from 2" or larger up to 8" meters.

Cost range is from \$2,000 - \$9,000 depending on the size of the meter.

**Project Impact/Benefit:** Improve accuracy and efficiency in readings, increase customer confidence and satisfaction.

**Operating Fund Impact:** Reduce meter repair expenses.

**Estimated Cost:** \$ 35,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** Clean/Rehabilitate Wells

**Department:** Department of Public Utilities

**Project Description:**

It is necessary to clean and rehabilitate wells to assure optimum performance. Wells should be cleaned and rehabilitated approximately every five years. The city plans to clean/rehabilitate two wells a year. Each well is inspected annually by the contractor to determine which well should be cleaned.

**Project Impact/Benefit:**

Increased reliability and decreased chances for downtime or well failure.

**Operating Fund Impact:**

Reduced likelihood of expensive, unplanned well repairs.

**Estimated Cost:**

\$ 150,000.00

**Funding Source for this project:** Water Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Clarifer Walkway Surface Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace Clarifier Walkway Surfaces

The Clarifier Walkway Surfaces have begun to fail and have become a safety issue. The surfaces are utilized for numerous maintenance projects and are used multiple times daily by employees.

**Project Impact/Benefit:** Increased safety and stability while these areas are being utilized by employees.

**Operating Fund Impact:** Reduced maintenance costs and increased safety for employees.

**Estimated Cost:** \$ 50,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Pickup Truck Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 2022 Pickup Truck. Pickup trucks are used by department staff to drive throughout the city to service the sanitary sewer collection system, lift stations and complete associated maintenance and monitoring activities.

**Project Impact/Benefit:** Replace aging pickup truck.

**Operating Fund Impact:** Reduced maintenance expense associated with an aged vehicle. Replaced vehicle will be auctioned to offset purchase price.

**Estimated Cost:** \$ 60,000.00

**Funding Source for this project:** IRUA



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** WWTP Standby Generator Replacement

**Department:** Ionia Regional Utilities Authority

**Project Description:** Replace 1977 Detroit Diesel Standby Generator

The generator provides emergency power to the entire WWTP during power outages.

It has exceeded its useful life and parts are becoming increasingly hard to purchase.

**Project Impact/Benefit:** Increased efficiency and dependability during power outages, reduces likelihood of unit failure or downtime.

**Operating Fund Impact:** Reduced maintenance costs and increased fuel efficiency during power outages.

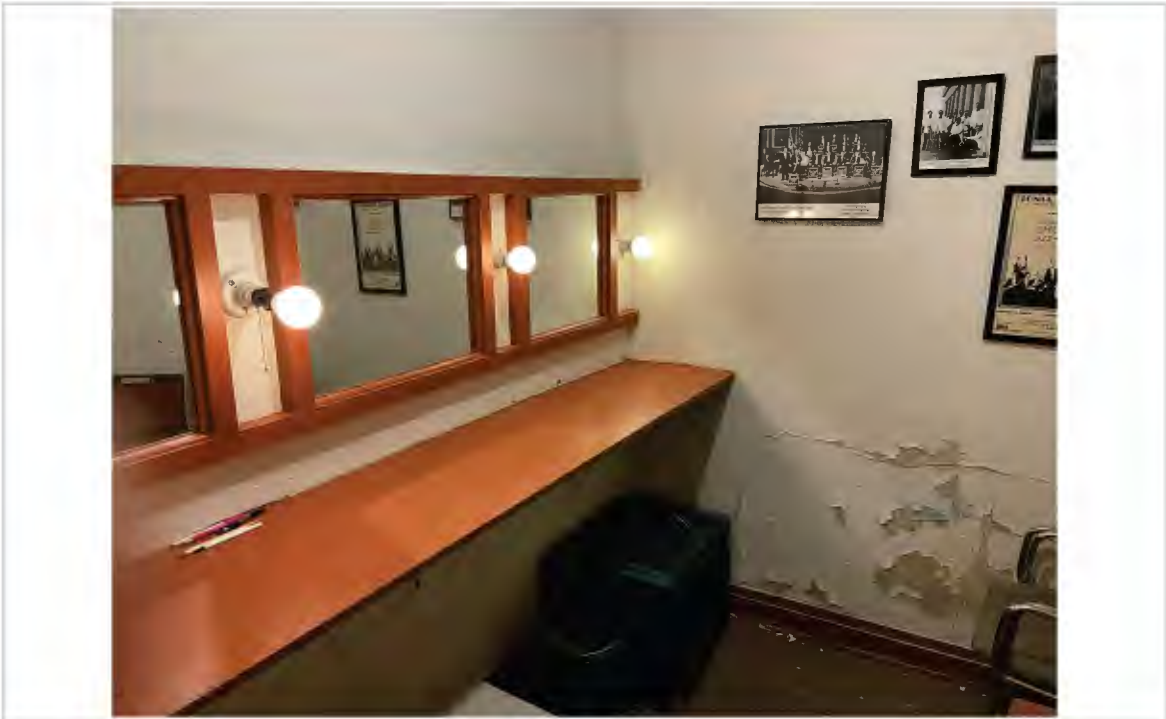
**Estimated Cost:** \$ 350,000.00

**Funding Source for this project:** IRUA Fund



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                     |                       |                                          |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------|
| <b>Fiscal Year:</b>                     | 30-31                                                                                                                                                                               | <b>Project Title:</b> | Dressing room area wall and roof repairs |
| <b>Department:</b>                      | Theatre                                                                                                                                                                             |                       |                                          |
| <b>Project Description:</b>             | Repair outside dressing room wall to stop water penetration. Replace roof over dressing rooms. Repair plaster in rooms and paint. Upgrade electrical outlets in all dressing rooms. |                       |                                          |
| <b>Project Impact/Benefit:</b>          | Repair and improve appearance of the theatre to ensure long-term integrity/sustainability of building.                                                                              |                       |                                          |
| <b>Operating Fund Impact:</b>           | Negligible                                                                                                                                                                          |                       |                                          |
| <b>Estimated Cost:</b>                  | \$ 80,000.00                                                                                                                                                                        |                       |                                          |
| <b>Funding Source for this project:</b> | Fundraising/grant\$15,000<br>Donations \$5,000<br>Operating Fund \$60,000                                                                                                           |                       |                                          |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** Street Projects 3031

**Department:** Public Works

**Project Description:**

Street mill and fill for the following streets:

Major Street Fund

- Rice St. (Lincoln Ave. to Yeomans St.) .248 Miles
- E. Washington St. (Jefferson St. to East City Limit) .508 Miles
- Cleveland St. (East Main St. to Bridge) .533 Miles

Local Street Fund

- Morse St. (Lincoln Ave. to Washington St.) 0.177 Miles
- Pearl St. (Lincoln Ave. to Lafayette St.) 0.121 Miles

**Project Impact/Benefit:**

Improve the overall road surface to enhance driving conditions and reduce auto repairs related to road surface defects.

**Operating Fund Impact:**

Reduced maintenance and repair costs are expected following new surfacing.

**Estimated Cost:**

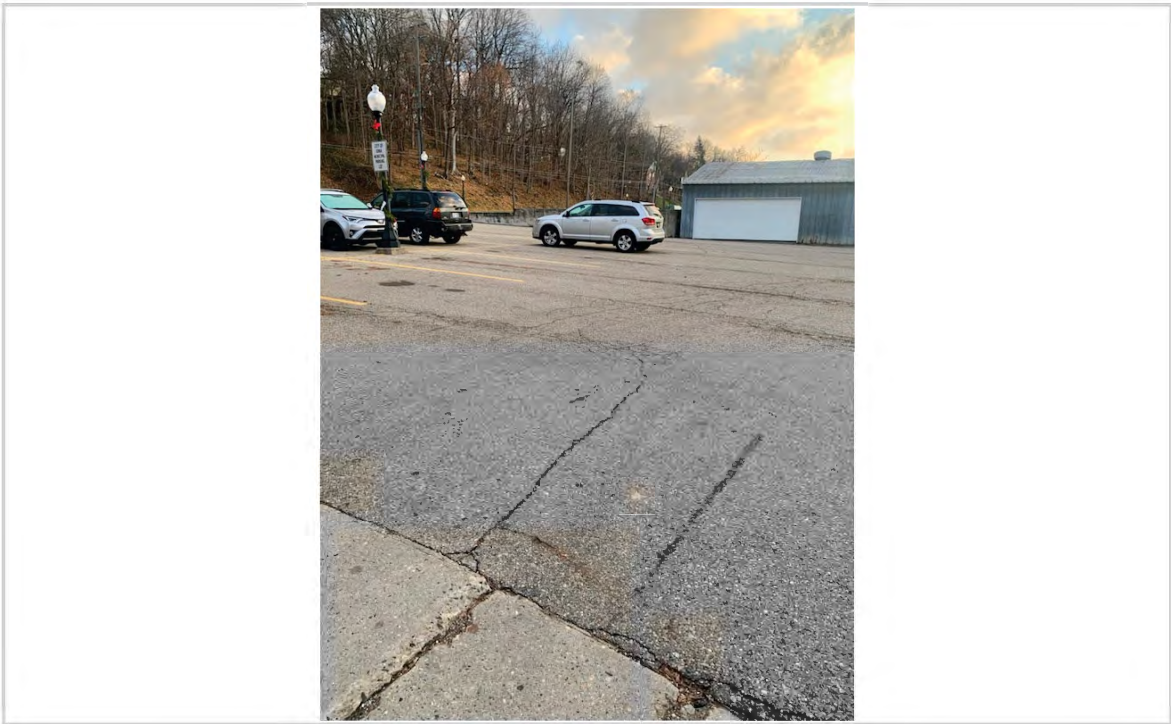
\$ 1,232,000.00

**Funding Source for this project:** Major Street Fund - \$1,047,000  
Local Street Fund - \$185,000



# City of Ionia Capital Improvement Project

|                                         |                                                                                                                                                                                                                                                 |                       |                                                                |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------|
| <b>Fiscal Year:</b>                     | 30-31                                                                                                                                                                                                                                           | <b>Project Title:</b> | Washington Street / Steele Street (east) sealing and striping. |
| <b>Department:</b>                      | DDA                                                                                                                                                                                                                                             |                       |                                                                |
| <b>Project Description:</b>             | Parking lot sealing and striping of entire Washington St / Steele Street - east - parking lot. Repair of sidewalk and entrance into lot from Steele Street entrance.                                                                            |                       |                                                                |
| <b>Project Impact/Benefit:</b>          | Sealing will prevent surface from deterioration and provide solid smooth surface for vehicle traffic. This lot is heavily used by businesses, patrons and residents. Sidewalk / entry of lot from Steele Street is in need of full replacement. |                       |                                                                |
| <b>Operating Fund Impact:</b>           | \$60,000.00                                                                                                                                                                                                                                     |                       |                                                                |
| <b>Estimated Cost:</b>                  | \$ 60,000.00                                                                                                                                                                                                                                    |                       |                                                                |
| <b>Funding Source for this project:</b> | General Fund                                                                                                                                                                                                                                    |                       |                                                                |



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Update Communication Tower Equipment

**Department:** Dial-A-Ride

**Project Description:** Replace and update outdated communication equipment located off-site on Appletree Drive to enhance radio communication. Replace and update tower equipment (heating/cooling, warning systems, etc)

**Project Impact/Benefit:** Replacing and updating radio communication equipment will reduce maintenance costs and increase effectiveness of two-way radio communication.

**Operating Fund Impact:** Minor reduction in maintenance expense.

**Estimated Cost:** \$ 100,000.00

**Funding Source for this project:** \$80,000 Federal Capital Grant  
\$20,000 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31                      **Project Title:** Update Entry Keypads

**Department:** Dial-A-Ride

**Project Description:** Replace the entry door keypads that secure the building and track when/who is entering the building.

10 keypads x \$1,300 each = \$13,000

**Project Impact/Benefit:** Routine replacement of outdated security equipment ensures the safety and integrity of the building.

**Operating Fund Impact:** Negligible

**Estimated Cost:** \$ 13,000.00

**Funding Source for this project:** \$10,400 Federal Capital Grant  
\$2,600 State Capital Grant



# City of Ionia Capital Improvement Project

**Fiscal Year:** 30-31

**Project Title:** Information Technology Replacements 30-31

**Department:** Information Technology

**Project Description:**

-Office Computer Replacements (23)  
\*City Hall(10) \*Recreation (2) \*Public Safety (4) \*DDA (1)  
\*DPW (3) \*DAR(2) \*Theatre (1)  
-City Tax Network Server (1)

**Project Impact/Benefit:**

Maintain equipment on a good replacement cycle to assure optimum performance for technology. Computers and servers are replaced every 5 years.

**Operating Fund Impact:**

Reduced maintenance and potential downtime are expected following new purchase.

**Estimated Cost:**

70000

**Funding Source for this project:** General Fund \$57,500  
DAR \$4,000  
Theatre \$1,500  
Central Garage \$4,000  
Parks and Recreation \$3,000



|                                |                                 | Funding Source | Project Title                                    | FY 25-26  | FY 26-27 | FY 27-28 | FY 28-29 | FY 29-30 | FY 30-31 |
|--------------------------------|---------------------------------|----------------|--------------------------------------------------|-----------|----------|----------|----------|----------|----------|
| DEPARTMENT OF PUBLIC UTILITIES | WATER PRODUCTION & DISTRIBUTION | Water Fund     | Clean/Rehabilitate Wells                         | 150,000   | 150,000  | 150,000  | 160,000  | 170,000  | 150,000  |
|                                |                                 | Water Fund     | Repaint Lincoln Elevated Tank Exterior           | 50,000    |          |          |          |          |          |
|                                |                                 | Water Fund     | Rehabilitation of Interior of Cyrus Storage Tank |           |          |          |          |          | 60,000   |
|                                |                                 | Water Fund     | Replace 1999 Well #11A                           | 200,000   |          |          |          |          |          |
|                                |                                 | Water Fund     | Replace Back Flow Valves - Bellamy Creek         | 60,000    |          |          |          |          |          |
|                                |                                 | Water Fund     | Water Main South Dexter                          |           | 400,000  |          |          |          |          |
|                                |                                 | Water Fund     | Replace 1982 Harter St. Controlling Pit          | 30,000    |          |          |          |          |          |
|                                |                                 | Water Fund     | Lead Service Line Replacement                    | 6,000,000 |          |          |          |          |          |
|                                |                                 | Water Fund     | South Ionia Well Field Exploration               | 485,000   |          |          |          |          |          |
|                                |                                 | Water Fund     | Replace 1980 Kimball Alley Controlling Pit       |           | 30,000   |          |          |          |          |
|                                |                                 | Water Fund     | Repaint Exterior of 1 Million Gallon Tank        |           |          | 200,000  |          |          |          |
|                                |                                 | Water Fund     | Replace Larger Water Meters                      |           | 35,000   |          |          | 35,000   | 35,000   |
|                                |                                 | Water Fund     | Replace Standby Generator at Wells 12A/13A       |           |          |          |          | 80,000   |          |
|                                |                                 | Subtotals      |                                                  | 6,975,000 | 615,000  | 350,000  | 160,000  | 285,000  | 245,000  |
|                                |                                 | IRUA           | Lawn Mower Replacement                           |           |          | 15,000   |          |          |          |
|                                |                                 | IRUA           | Clarifer Walkway Surface Replacement             |           |          |          |          |          | 50,000   |
|                                |                                 | IRUA           | 100 hp Raw Sewage Pump Replacement               |           | 10,000   |          |          |          |          |
|                                |                                 | IRUA           | Digester Recirculation Pumps (3x) Replacement    |           | 120,000  |          |          |          |          |
|                                |                                 | IRUA           | South Ionia Lift Station Pump Replacement        | 75,000    |          |          | 160,000  |          |          |
|                                |                                 | IRUA           | Service Van Replacement                          |           | 55,000   |          |          |          |          |
|                                |                                 | IRUA           | Bar Screen Replacement                           |           | 75,000   |          |          |          |          |
|                                |                                 | IRUA           | Boiler Replacement                               |           |          | 200,000  | 100,000  |          |          |
|                                |                                 | IRUA           | WWTP Lot Repaving                                | 385,000   |          |          |          |          |          |
|                                |                                 | IRUA           | Pickup Truck Replacement                         |           |          |          | 60,000   | 60,000   | 60,000   |
|                                |                                 | IRUA           | Grit Blower Replacement                          |           |          |          | 50,000   |          |          |
|                                |                                 | IRUA           | Repaint Exterior of Oxidation Towers             |           |          | 75,000   |          |          |          |
|                                |                                 | IRUA           | Skidsteer Replacement                            |           |          |          |          | 75,000   |          |
|                                |                                 | IRUA           | WWTP Standby Generator Replacement               |           |          |          |          |          | 350,000  |
|                                |                                 | IRUA           | WWTP Building Window Replacement                 |           |          |          |          | 70,000   |          |
|                                |                                 | Subtotals      |                                                  | 460,000   | 260,000  | 290,000  | 370,000  | 205,000  | 460,000  |

| Funding Source |           | Project Title                            | FY 25-26 | FY 26-27 | FY 27-28 | FY 28-29 | FY 29-30 | FY 30-31 |
|----------------|-----------|------------------------------------------|----------|----------|----------|----------|----------|----------|
| Theatre        | Theatre   | Movie projection equipment replacement   |          |          | 140,000  |          |          |          |
|                | Theatre   | Main Roof Replacement                    |          | 105,000  |          |          |          |          |
|                | Theatre   | Dressing room area wall and roof repairs |          |          |          |          |          | 80,000   |
|                | Theatre   | Stage Improvements                       | 80,000   |          |          |          |          |          |
|                | Theatre   | House One Improvements                   |          |          |          |          | 110,000  |          |
|                | Theatre   | Theatre Restrooms Upgrades               |          |          |          | 58,000   |          |          |
|                | Subtotals |                                          | 80,000   | 105,000  | 140,000  | 58,000   | 110,000  | 80,000   |

|                     |                   |                                                                  |           |           |           |           |         |           |
|---------------------|-------------------|------------------------------------------------------------------|-----------|-----------|-----------|-----------|---------|-----------|
| STREET IMPROVEMENTS | Water/Sewer Funds | M-66 Riverside Infrastructure Replacement                        |           | 225,000   |           |           |         |           |
|                     | General Fund      | Deerfield/Riverside Redevelopment - Infrastructure Construction  | 5,000,000 |           |           |           |         |           |
|                     | Major Street      | E. Main St. (Stevenson Place to East City Limit) 0.450 Miles     |           | 284,500   |           |           |         |           |
|                     | Local Street      | Fargo St. (State St. East to End) 0.129 Miles                    | 81,500    |           |           |           |         |           |
|                     | LDFA              | Apple Tree Drive Resurfacing                                     |           | 1,550,000 |           |           |         |           |
|                     | Local Street      | Stevenson Place (East Main St. to End) 0.089 Miles               |           | 56,500    |           |           |         |           |
|                     | Water/Sewer Funds | Jefferson Street Reconstruction 0.499 Miles                      |           |           | 4,000,000 |           |         |           |
|                     | Water/Sewer Funds | Jackson Street Reconstruction 0.560 Miles                        |           |           | 4,000,000 |           |         |           |
|                     | Major Street      | Rice St. (Lincoln Ave. to Yeomans St.) 0.248 Miles               |           |           |           |           |         | 163,000   |
|                     | Major Street      | E. Washington St. (Jefferson St. to East City Limit) 0.508 Miles |           |           |           |           |         | 334,000   |
|                     | Local Street      | Oakwood Ct. (Ridgewood Dr. to End) 0.061 Miles                   |           |           |           |           | 42,000  |           |
|                     | Local Street      | Oakwood Dr. (Ridgewood Dr. to End) 0.048 Miles                   |           |           |           |           | 33,000  |           |
|                     | Local Street      | Ridgewood Ct. (Ridgewood Dr. to End) 0.103 Miles                 |           |           |           |           | 70,500  |           |
|                     | Local Street      | Ridgewood Dr. (Fargo St. to End) 0.280 Miles                     |           |           |           |           | 191,500 |           |
|                     | Major Street      | W. Main Street - Full Depth Pavement Removal 0.562 Miles         |           |           | 625,000   |           |         |           |
|                     | Water/Sewer Funds | Adams Street Reconstruction 0.691 Miles                          |           |           |           | 4,100,000 |         |           |
|                     | Local Street      | Kimble Alley 0.123 Miles                                         | 87,500    |           |           |           |         |           |
|                     | Local Street      | Depot, Hudson, Kidd & Steele (Washington to Adams) 0.435 Miles   |           |           |           | 310,000   |         |           |
|                     | Major Street      | Cleveland Street (East Main St. to Bridge) 0.533                 |           |           |           |           |         | 550,000   |
|                     | Local Street      | Foxtail and Timber Ridge 0.215 Miles                             |           |           |           |           | 159,000 |           |
|                     | Local Street      | Harrison St (East of Cleveland) 0.099 Miles                      |           |           |           |           | 73,500  |           |
|                     | Local Street      | Morse Street (Lincoln Avenue to Washington St) 0.177             |           |           |           |           |         | 110,000   |
|                     | Local Street      | Pearl Street (Lincoln Avenue to Lafayette Street) 0.121          |           |           |           |           |         | 75,000    |
|                     | Subtotals         |                                                                  | 5,169,000 | 2,116,000 | 8,625,000 | 4,410,000 | 569,500 | 1,232,000 |

|     |  | Funding Source | Project Title                                                | FY 25-26 | FY 26-27 | FY 27-28 | FY 28-29 | FY 29-30 | FY 30-31 |
|-----|--|----------------|--------------------------------------------------------------|----------|----------|----------|----------|----------|----------|
| DDA |  | General Fund   | Adams Street parking lot curb jets and berms re-landscaped   | 20,000   |          |          |          |          |          |
|     |  | General Fund   | Trail Wayfinding Signs                                       | 15,000   |          |          |          |          |          |
|     |  | General Fund   | Farm Market Pavilion Roof Replacement                        |          | 25,000   |          |          |          |          |
|     |  | General Fund   | Adams Street Parking Lot Resurfacing                         |          |          | 100,000  |          |          |          |
|     |  | General Fund   | Downtown Holiday decoration replacement                      |          |          |          | 35,000   |          |          |
|     |  | GF/Grants      | Gateway Park development                                     |          |          |          |          | 250,000  |          |
|     |  | General Fund   | Washington/ Steele Street (east lot) Resurfacing & Expansion |          |          |          |          |          | 500,000  |
|     |  | Subtotals      |                                                              | 35,000   | 25,000   | 100,000  | 35,000   | 250,000  | 500,000  |

|             |  |                  |                                      |         |         |         |         |         |         |
|-------------|--|------------------|--------------------------------------|---------|---------|---------|---------|---------|---------|
| Dial-A-Ride |  | Fed/State Grants | Vehicle Replacement                  | 862,500 | 517,500 |         | 168,500 |         |         |
|             |  | Fed/State Grants | Dispatch Software Upgrade            |         |         |         |         | 150,000 |         |
|             |  | Fed/State Grants | Parking Lot Repave                   |         | 50,000  |         |         |         |         |
|             |  | Fed/State Grants | Vault Equipment                      | 16,500  |         |         |         |         |         |
|             |  | Fed/State Grants | Office Equipment/Technology Upgrade  |         | 10,000  |         |         |         |         |
|             |  | Fed/State Grants | Garage - interior walls upgrade      |         |         | 100,000 |         |         |         |
|             |  | Fed/State Grants | Garage Floor Sweeper Replacement     | 7,000   |         |         |         |         |         |
|             |  | Fed/State Grants | Office Equipment - Phone System      |         |         | 10,000  |         |         |         |
|             |  | Fed/State Grants | Bus Wash Equipment                   |         |         |         | 30,000  |         |         |
|             |  | Fed/State Grants | Cement Floor Upgrade                 | 50,000  |         |         |         |         |         |
|             |  | Fed/State Grants | Network Printer Replacement          |         |         |         | 7,000   |         |         |
|             |  | Fed/State Grants | Update Communication Tower Equipment |         |         |         |         |         | 100,000 |
|             |  | Fed/State Grants | Garage Door Replacement              |         |         |         |         | 40,000  |         |
|             |  | Fed/State Grants | Update Entry Keypads                 |         |         |         |         |         | 13,000  |
|             |  | Subtotals        |                                      | 936,000 | 577,500 | 110,000 | 205,500 | 190,000 | 113,000 |

|                        |  | Funding Source    | Project Title                                      | FY 25-26   | FY 26-27  | FY 27-28   | FY 28-29  | FY 29-30  | FY 30-31  |
|------------------------|--|-------------------|----------------------------------------------------|------------|-----------|------------|-----------|-----------|-----------|
| Information Technology |  | General Fund      | Patrol Vehicle Laptops/Tablets                     | 4,000      | 4,500     |            | 5,000     | 5,000     |           |
|                        |  | Theatre           | Office Computer Replacement - Theatre              | 1,500      |           |            | 1,500     | 1,500     | 1,500     |
|                        |  | Water Fund        | Field Laptop for GIS                               |            |           |            | 4,000     | 4,500     |           |
|                        |  | General Fund      | Phone System                                       | 20,000     |           |            |           |           |           |
|                        |  | IRUA              | Office Computer Replacement - DPU                  |            |           | 5,000      | 1,500     |           |           |
|                        |  | General Fund      | Park Cameras                                       | 10,000     |           |            |           |           |           |
|                        |  | General Fund      | Office Computer Replacement - City Hall            |            |           |            |           |           | 47,500    |
|                        |  | Park & Recreation | Office Computer Replacement - Parks and Recreation |            |           | 5,000      |           |           | 3,000     |
|                        |  | General Fund      | Office Computer Replacement - Public Safety        | 6,000      | 9,500     |            |           |           |           |
|                        |  | General Fund      | Office Computer Replacement - DDA                  |            |           |            |           | 1,500     |           |
|                        |  | Central Garage    | Office Computer Replacement - DPW                  |            |           |            |           |           | 4,000     |
|                        |  | Dial-A-Ride       | Office Computer Replacement - DAR                  | 1,500      |           |            |           |           | 4,000     |
|                        |  | General Fund      | City Tax Network Server                            |            |           |            |           |           | 10,000    |
|                        |  | General Fund      | Plotter - GIS                                      | 7,000      |           |            |           |           |           |
|                        |  | General Fund      | Public Safety Network Server                       | 20,000     |           |            |           |           |           |
|                        |  | General Fund      | In Car Camera                                      |            | 6,000     | 12,000     |           |           |           |
|                        |  | General Fund      | Switches for Network                               |            |           |            |           | 12,500    |           |
|                        |  | General Fund      | Copier - City Hall                                 |            |           | 12,000     |           |           |           |
|                        |  | General Fund      | Copier - Public Safety                             |            |           | 8,000      |           |           |           |
|                        |  |                   | Subtotals                                          |            | 70,000    | 20,000     | 42,000    | 12,000    | 25,000    |
| Grand Total            |  |                   |                                                    | 15,131,100 | 5,026,500 | 11,299,340 | 6,837,000 | 2,929,500 | 3,805,340 |



**COUNTY OF IONIA, MICHIGAN**

At a work session meeting of the City Council of the City of Ionia, held at the Ionia City Hall, 114 North Kidd Street, Ionia, Michigan, on the 5th day of March, 2025, at 5:30 p.m.

PRESENT: \_\_\_\_\_

ABSENT: \_\_\_\_\_

The following preamble and resolution were offered by Council Member \_\_\_\_\_ and seconded by Council Member \_\_\_\_\_:

**A RESOLUTION APPROVING THE CITY OF IONIA 2026 – 2031 CAPITAL IMPROVEMENT PLAN**

**WHEREAS**, a Capital Improvement Plan allows for the planning of projects over a six (6) - year period; and

**WHEREAS**, a Capital Improvement Project is defined as a project that has a cost in excess of \$5,000 and a useful life greater than one (1) year; and

**WHEREAS**, Section 5.10 of the City Charter of the City of Ionia requires the City Manager to annually prepare and submit to the City Council a capital program that includes:

1. A clear general summary of its contents;
2. A list of all capital improvements and other capital expenditures that are proposed to be undertaken during the six (6) fiscal years next ensuing, with appropriate supporting information as to the necessity for each;
3. Cost estimates and recommended time schedules for each improvement or other capital expenditure;
4. The method of financing, upon which each capital expenditure is to be reliant; and
5. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired; and

**WHEREAS**, as is also required by City Charter of the City of Ionia, a notice of public hearing was published to notify the public of the availability of the draft 2026-2031 Capital Improvement Plan and to provide an opportunity for review and comment; and

**WHEREAS**, today's work session meeting was scheduled for the purpose of conducting the required public hearing and providing an in-depth review of the draft 2026-2031 Capital Improvement Plan; and

**WHEREAS**, the City Council is required by resolution to adopt the proposed 2026-2031 Capital Improvement Plan with or without amendment after public hearing; now

**THEREFORE, BE IT RESOLVED THAT:**

1. The City Council of the City of Ionia hereby adopts the 2026-2031 Capital Improvement Plan as presented.
2. The City Council of the City of Ionia hereby directs that the projects contained in the 2026-2031 Capital Improvement Plan be incorporated into the annual Operating Budget Process, especially regarding projects listed in the first year of the Capital Improvement Plan.
3. The City Council of the City of Ionia hereby directs that the adopted 2026-2031 Capital Improvement Plan shall be made available upon request in the offices of the Ionia City Hall and also posted on the City of Ionia's website.

Upon a call of the roll, the vote was as follows:

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

RESOLUTION 2025-04 DECLARED ADOPTED.

\_\_\_\_\_  
Jonathan T. Bowman, City Clerk

CERTIFICATION: I hereby certify that the foregoing is a true and complete resolution adopted by the City Council of the City of Ionia at a special meeting held this 5th day of March, 2025.

\_\_\_\_\_  
Jonathan T. Bowman, City Clerk